

# **RIGHT TO INFORMATION ACT, 2005**

## **A FRAME WORK FOR TRANSPARENCY AUDIT**

**Suo Motu Disclosures Under Section 4 of RTI Act, 2005**

**Govt. of India  
DIRECTORATE OF PULSES DEVELOPMENT  
Ministry of Agriculture & Farmers Welfare  
(Deptt. of Agri., Coop. & Farmers Welfare)  
6<sup>th</sup> Floor, Vindhyachal Bhawan,  
Bhopal-462004**

**Updated 31.01.2020**

# A FRAME WORK FOR TRANSPARENCY AUDIT

## Suo Motu Disclosures Under Section 4 of RTI Act, 2005

The RTI Act under section 4 provides a comprehensive framework for promoting openness in the functioning of the public authorities.

While Section 4(1) (a) provides a general guideline for record management, so that the information could be easily stored and retained, the sub-sections b,c and d of Section 4 relate to the organizational objects and functions. Sub-sections (b), (c) and (d) of Section 4 of the RTI Act and other related information can be grouped under six categories; namely, 1-organisation and function, 2- Budget and programmes, 3- Publicity and public interface, 4-E. governance, 5-Information as prescribed and 6. Information disclosed on own initiative.

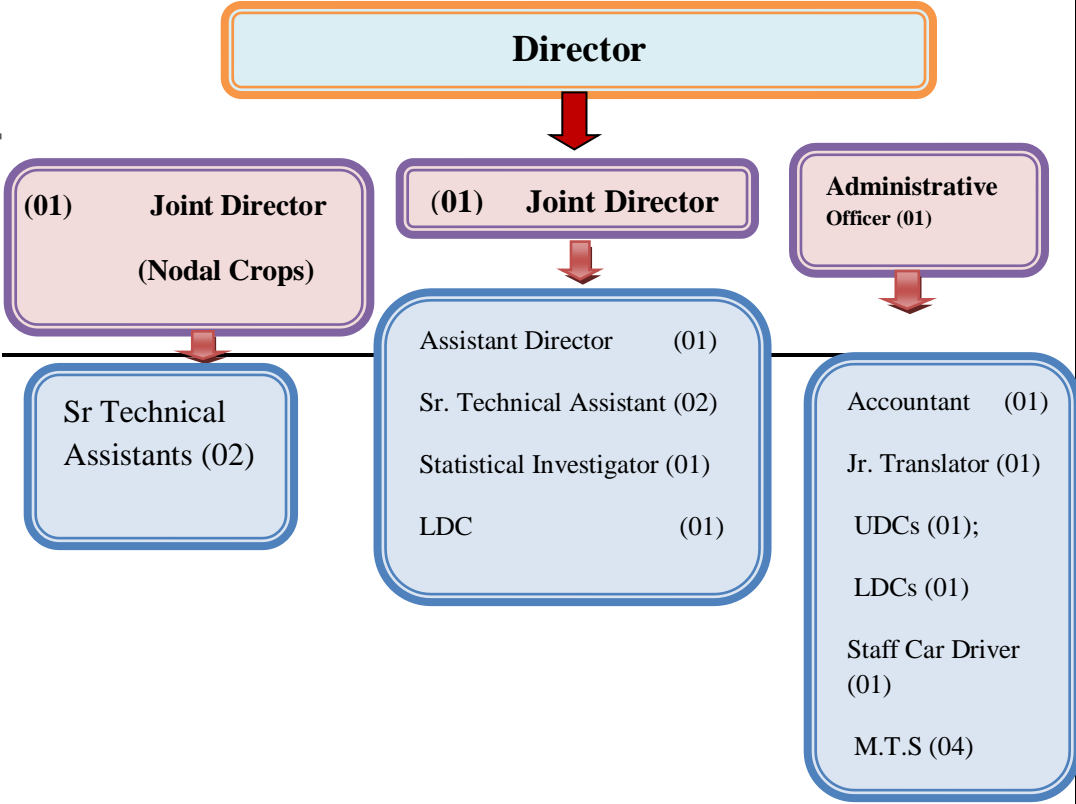
### 1. Organisation and Function

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
1.1	Particulars of its organisation, functions and duties [Section 4(1)(b)(i)]	<b>1.1.1 Name and address of the Organization</b> Directorate of Pulses Development, Government of India, Ministry of Agriculture & Farmers Welfare (DAC&FW), 6 <sup>th</sup> Floor, Vindhyachal Bhavan, Bhopal – 462 004 (M.P.)	<b>Fully met</b>
		<b>1.1.2 Head of the organization</b> Director	<b>Fully met</b>
		<b>1.1.3 Vision, Mission and Key objectives</b> <b>Vision</b> To enhance productivity and production of pulses to ensure food and nutritional security of the Nation and also to make agriculture a sustainable and viable vocation. Holistic development of agriculture, especially the crop sector, in the assigned states of MP & Chhattisgarh. <b>Mission And Key Objectives</b> To achieve targeted growth rate for agriculture sector with the help of State Department of Agriculture, ICAR- Institutes, State Agricultural Universities (SAUs), KVKs and other Departments of the Government of India by enhancing pulses production and ensuring farmers welfare by successful implementation of Centrally Sponsored /Central Sector schemes.	<b>Fully met</b>

	<p><b>1.1.4 Function and duties</b>  <b>(A) MANDATE / FUNCTIONS</b></p> <ol style="list-style-type: none"> <li>1. To assist Department of Agriculture, Cooperation &amp; Farmers Welfare to plan, coordinate and monitor nodal crop development programmes ie. Pulses at the National level and recommend measures to improve them;</li> <li>2. To assist the States/Union Territories to formulate their Action Plan on CSS and implement crops development programmes to increase production and productivity;</li> <li>3. To liaise with State Agricultural Universities and Central Government Institutes/ICAR's / KVKs Institute for organizing training courses in improved production technology;</li> <li>4. To have closer interaction/coordination with the Project Directorates / Coordinators / ICAR Institutes and represent Department on their Management Committees / Regional Committees, with a view to benefit from research and improved production technology;</li> <li>5. To provide technical support to the Extension agencies with respect to the nodal crop, provide literature on training manuals; and also periodically visit some of such projects relating to their respective nodal crops and provide feed backs to Extension Division;</li> <li>6. To participate in meetings of Agricultural Technology Application Research Institute (ATARI-Zone-IX) to have closer interaction / coordination for need based field Extension activities / Technology Transfer as an effective DAC &amp; FW-ICAR interface at field level.</li> <li>7. To represent in the Varietal Identification Committee (VIC) and to watch the performance of the newly evolved released varieties of crops.</li> <li>8. To study and analyze trends in weather, crop area, production and productivity, on weather and crop prospects as well as market and price trends;</li> <li>9. To assist Department of Agriculture, Cooperation &amp; Farmers Welfare in fixing Nodal crop production targets and suggest measures to achieve them;</li> <li>10. To build up relevant record and data for the nodal crop / commodity.</li> </ol>	<p><b>Fully met</b></p>
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		<p><b>(B) AREA-SPECIFIC MANDATE UNDER BIFOCAL RESPONSIBILITIES ASSIGNED STATES (MADHYA PRADESH AND CHHATTISGARH)</b></p> <ol style="list-style-type: none"> <li>11. To function as Area-Office of DAC&amp;FW for the assigned states (presently Madhya Pradesh and Chhattisgarh) for coordination and monitoring of all Central Sector and Centrally Sponsored Schemes, Mission programme in agricultural development / crop sector.</li> <li>12. To maintain liaison with State Governments / Departments and other development agencies / Research organization / SAUs / stake-holders on crop development programmes;</li> <li>13. To monitor implementation of the crop development programmes on behalf of DAC&amp;FW and appraise the Ministry/States about the gap between planning and performance and for further follow-up;</li> <li>14. To monitor the availability of inputs and extension services; crop scenario etc.</li> <li>15. To participate in Kharif Conference, Rabi Conference, Zonal Seed meetings, etc.</li> <li>16. Represent DAC&amp;FW in Central Teams/Committees.</li> <li>17. Scrutiny of Annual Action Plan of the states, preparation of the Appraisal Notes on the proposal of each state.</li> </ol> <p><b>(C) EXTENDED MANDATE – BGREI/NFSM/ OTHER CSS MONITORING</b></p> <p>Assessment of inputs requirements seed rolling plan etc for obtaining optimal yields.</p> <ol style="list-style-type: none"> <li>18. Tracking progress and promotion of new crop varieties, including Seed Minikit implementation.</li> <li>19. Monitoring/tracking progress of horticulture crops under Mission on Inter Development of Horticulture (MIDH) in the assigned states.</li> <li>20. To Coordinate between States’ Stake-holders and Mission Director, NFSM on all issues related to National Food Security Mission, Rashtriya Krishi Vikas Yojana (RKVY).</li> <li>21. To obtain quarterly, annual report and Utilization Certificates and ensure timely submission of reports.</li> </ol>	
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		<ol style="list-style-type: none"> <li>22. To liaise with State Agriculture Universities and ICAR Research Institutions for organizing the training courses, arranging workshops etc.</li> <li>23. Compilation of MPR / QPR / APR of all CSS in assigned states and Nodal crop (Pulses) at National level.</li> <li>24. Assisting Crops Division for allocation of seed minikits of oilseeds/pulses and monitoring the delivery within stipulated time frame and performance.</li> <li>25. To act as Convenor / Team leader for National Monitoring Team (NLMT) under NFSM and BGREI etc.</li> <li>26. Monitoring of Seed Hubs, Enhancing Breeder Seed Production Programme and Cluster Frontline Demonstrations (CFLDs) on Pulses and Oilseeds under NFSM – Pulses.</li> <li>27. Additional Nodal Officer for MP &amp; CG for All Crops Development Programmes under the umbrella scheme Green Revolution – Krishonnati Yojana (<b>vide No. 44015/06/2006-Estt.I dated 6<sup>th</sup> April, 2017</b>).</li> <li>28. Member State Coordination Committee (SCC) for “Doubling of Farmers’ Income by 2022” (<b>vide No. 15-4/2017-FW Policy division dated 30<sup>th</sup> March 2017</b>).</li> </ol>	
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		<p><b>1.1.5 Organization Chart</b>  <b>Directorate of Pulses Development, organization Chart</b></p>  <pre> graph TD     Director[Director] --&gt; JD1["(01) Joint Director (Nodal Crops)"]     Director --&gt; JD2["(01) Joint Director"]     Director --&gt; AO["Administrative Officer (01)"]     JD1 --&gt; STA["Sr Technical Assistants (02)"]     JD2 --&gt; AD["Assistant Director (01)"]     JD2 --&gt; STAs["Sr. Technical Assistant (02)"]     JD2 --&gt; SI["Statistical Investigator (01)"]     JD2 --&gt; LDC1["LDC (01)"]     AO --&gt; Acc["Accountant (01)"]     AO --&gt; JT["Jr. Translator (01)"]     AO --&gt; UDCs["UDCs (01);"]     AO --&gt; LDCs["LDCs (01)"]     AO --&gt; SCDD["Staff Car Driver (01)"]     AO --&gt; MTS["M.T.S (04)"] </pre>	Fully met
		<p><b>1.1.6 Any other details-the genesis, inception, formation of the department and the HoDs from time to time as well as the committees / Commissions constituted from time to time have been dealt</b></p> <p>No Board /Committee exist. However, National Level Monitoring Team (NLMT)-National Food Security Mission (NFSM)/ Bringing Green Revolution to Eastern India (BGREI) have been constituted, composition is as under:</p> <p>(A) The National Level Monitoring Team – NFSM for the States of Madhya Pradesh and Chhattisgarh has been constituted with the following members:</p>	Fully met

		<table border="1"> <tr> <td>(i)</td> <td>Director, Directorate of Pulses Development, Bhopal</td> <td>Team leader/ Coordinator</td> </tr> <tr> <td>(ii)</td> <td>Senior Scientist (Wheat), Jawaharlal Nehru Krishi Vishwavidyalaya, Krishi Nagar, Jabalpur, Madhya Pradesh</td> <td>Member</td> </tr> <tr> <td>(iii)</td> <td>Senior Scientist (Millets), Indira Gandhi, Krishi Vishwavidyalaya, Krishak Nagar, Raipur, Chhattisgarh</td> <td>Member</td> </tr> <tr> <td>(iv)</td> <td>Senior Scientist (Rice), Indira Gandhi, Krishi Vishwavidyalaya, All India coordinated Improvement Project, Raipur, Chhattisgarh</td> <td>Member</td> </tr> <tr> <td>(v)</td> <td>Senior Scientist (Pulses), Rajmata VRS Agricultural University, Gwalior, Madhya Pradesh</td> <td>Member</td> </tr> <tr> <td>(vi)</td> <td>Mission Director (NFSM) of concerned State/Nominated officer not below the rank of Joint Director</td> <td>Member</td> </tr> </table> <p>(B) The National Level Monitoring Team – BGREI for the State of Chhattisgarh has been constituted with the following members:</p> <table border="1"> <tr> <td>(i)</td> <td>Director, Directorate of Pulses Development, Bhopal</td> <td>Team leader/ Convener</td> </tr> <tr> <td>(ii)</td> <td>Scientist from ICAR-National Rice Research Institute ( NRRI), Cuttack ( Odisha)</td> <td>Member</td> </tr> <tr> <td>(iii)</td> <td>Nodal Officer/In charge of BGREI/nominated officer from State Department of Agriculture not below the rank of Joint Director</td> <td>Member</td> </tr> </table>	(i)	Director, Directorate of Pulses Development, Bhopal	Team leader/ Coordinator	(ii)	Senior Scientist (Wheat), Jawaharlal Nehru Krishi Vishwavidyalaya, Krishi Nagar, Jabalpur, Madhya Pradesh	Member	(iii)	Senior Scientist (Millets), Indira Gandhi, Krishi Vishwavidyalaya, Krishak Nagar, Raipur, Chhattisgarh	Member	(iv)	Senior Scientist (Rice), Indira Gandhi, Krishi Vishwavidyalaya, All India coordinated Improvement Project, Raipur, Chhattisgarh	Member	(v)	Senior Scientist (Pulses), Rajmata VRS Agricultural University, Gwalior, Madhya Pradesh	Member	(vi)	Mission Director (NFSM) of concerned State/Nominated officer not below the rank of Joint Director	Member	(i)	Director, Directorate of Pulses Development, Bhopal	Team leader/ Convener	(ii)	Scientist from ICAR-National Rice Research Institute ( NRRI), Cuttack ( Odisha)	Member	(iii)	Nodal Officer/In charge of BGREI/nominated officer from State Department of Agriculture not below the rank of Joint Director	Member	
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1.2	Power and duties of its officers and employees	<b>1.2.1 Powers and duties of officers (administrative, financial and judicial)</b>  Director (Head of Department)	<b>Fully met</b>																											

	[Section 4(1) (b)(ii)]	<b>1.2.2 Power and duties of other employees</b> a. Dr. A.K. Shivhare, Assistant Director ( Head of Office) b. Dr. A.K. Shivhare, Assistant Director (Part- time Vigilance Officer) c. Shri Rajesh Pawar, Administrative Officer (DDO)	<b>Fully met</b>
		<b>1.2.3 Rules/ orders under which powers and duty are derived and</b> (i) Dr. A.K. Shivhare, Assistant Director has been declared Head of office under Rule 13(3) and 16, DFPR vide this Directorate’s Office order No. 07-1/2015/DPD/1299-1304 dated 29.04.2016. (ii) Dr. A.K. Shivhare, Assistant Director has been appointed as Part- time Vigilance Officer in this Directorate for one year w.e.f. 9 <sup>th</sup> January, 2020 vide this Directorate’s office order No. 6-1/2019-DPD/2814-18 dated 22.01.2020. (iii) Shri Rajesh Pawar, Administrative Officer authorised to act as Drawing & Disbursing Officer (DDO) under the provision of Rule 142 of Central Treasury Rules vide this Directorate’s letter No. 3-4/2002-DPD/876-81 dated 6.10.2015.	<b>Fully met</b>
		<b>1.2.4 Exercised</b> (i) Dr. A.K. Shivhare, Assistant Director exercised the work to incur contingent and miscellaneous expenditure on his behalf subject to such restrictions and limitations, however continue to be responsible for the correctness , regularity and propriety of the expenditure incurred. (ii) Dr. A.K. Shivhare, Assistant Director exercised the work as Part- time Vigilance Officer (iii) Shri Rajesh Pawar, Administrative Officer exercised the work of Drawing & Disbursing Officer.	<b>Fully met</b>
		<b>1.2.5 Work allocation</b> (i) Dr. A.K. Shivhare, Assistant Director act as Head office (ii) Dr. A.K. Shivhare, Assistant Director as Part- time Vigilance Officer (iii) Shri Rajesh Pawar, Administrative Officer/ DDO	<b>Fully met</b>
1.3	Procedure followed in decision making process [Section 4(1)(b)(iii)]	<b>1.3.1 Process of decision making identify key decision making points</b> The GCS Rules and DOPT guidelines of Govt. of India. Decision making dispensation is followed as per DFPR and other administered the issue.	<b>Fully met</b>
		<b>1.3.2 Final decision making authority</b> Based on the issues and case, the Joint Secretary (Crops & PHMF) / Additional Secretary / Secretary (AC&FW), DAC&FW / MOS or Union Agriculture Minister in the Department of Agriculture Cooperation & Farmers Welfare.	<b>Fully met</b>



		<b>1.3.3 Related provisions, acts, rules etc.</b> According to Delegation of Financial Power Rules (DFPR) and GFR, 2017.	<b>Fully met</b>
		<b>1.3.4 Time limit for taking a decisions, if any</b> In accordance of the Central Secretariat Manual of Office Procedure (CSMOP).	<b>Fully met</b>
		<b>1.3.5 Channel of supervision and accountability</b> Administrative Officer – Head of Office- Director ( HOD)	<b>Fully met</b>
1.4	Norms for discharge of functions [Section 4(1)(b)(iv)]	<b>1.4.1 Nature of functions/ services offered</b>	Not applicable
		<b>1.4.2 Norms/ standards for functions/ service delivery</b>	
		<b>1.4.3 Process by which these services can be accessed</b>	
		<b>1.4.4 Time-limit for achieving the targets</b>	
		<b>1.4.5 Process of redress of grievances</b>	
1.5	Rules, regulations, instructions manual and records for discharging functions [Section 4(1)(b)(v)]	<b>1.5.1 Title and nature of the record/ manual /instruction.</b> No separate Rules, Regulations, manual, Records framed by this Directorate, the GCS rules of GOI applicable.	<b>Fully met</b>
		<b>1.5.2 List of Rules, regulations, instructions manuals and records.</b> Rules, regulations, instructions manuals and records as per GOI	<b>Fully met</b>
		<b>1.5.3 Acts/ Rules manuals etc.</b> Acts/ Rules manuals of GOI	<b>Fully met</b>
		<b>1.5.4 Transfer policy and transfer orders</b> New Transfer policy of Crop Development Directorates ( CDDs) has been effective vide Ministry's letter No. 18-33/2016-CA-III dated 28.04.2017 and transfer orders pertain to Crops & PHMT Division, Deptt. of Agri. Coopn & F.W., Ministry of Agriculture & F.W.	<b>Fully met</b>
1.6	Categories of documents held by the authority under its control[Section4 (1)(b) (vi)]	<b>1.6.1 Categories of documents</b> NIL	<b>Fully met</b>
		<b>1.6.2 Custodian of documents/categories</b> Not Applicable	<b>Fully met</b>
1.7	Boards, Councils, Committees and other Bodies constituted as part of the Public Authority [Section 4(1)(b)(viii)]	<b>1.7.1 Name of Boards, Council, Committee etc.</b> No	<b>Fully met</b>
		<b>1.7.2 Composition</b> Not Applicable	<b>Fully met</b>
		<b>1.7.3 Dates from which constituted</b> Not Applicable	<b>Fully met</b>

		<b>1.7.4 Term/ Tenure</b> Not Applicable	<b>Fully met</b>																																	
		<b>1.7.5 Powers and functions</b> Not Applicable	<b>Fully met</b>																																	
		<b>1.7.6 Whether their meetings are open to the public?</b> Not Applicable	<b>Fully met</b>																																	
		<b>1.7.7 Whether the minutes of the meetings are open to the public?</b> Not Applicable	<b>Fully met</b>																																	
		<b>1.7.8 Place where the minutes if open to the public are available?</b> Not Applicable	<b>Fully met</b>																																	
1.8	Directory of officers and employees [Section 4(1) (b) (ix)]	<b>1.8.1 Name and designation</b>	<b>Fully met</b>																																	
		<b>1.8.2 Telephone , fax and email ID</b> Name, Designation, Phone and Email are given as under:	<b>Fully met</b>																																	
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1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1) (b) (x)]	<p><b>1.9.1 List of employees with Gross monthly remuneration</b></p> <table border="1"> <thead> <tr> <th>Sl.No.</th> <th>Designation &amp; Pay Level in pay Matrix</th> <th>Name of the officers and employees</th> <th>Gross Monthly remuneration (Rs.)</th> </tr> </thead> <tbody> <tr> <td colspan="4"><b>Group 'A'</b></td> </tr> <tr> <td>1.</td> <td>Director (Pay Level-12)</td> <td>Dr. Ashok Kumar Tiwari</td> <td>1,62,881/-</td> </tr> <tr> <td colspan="4"><b>Group 'B' (Gazetted)</b></td> </tr> <tr> <td>2.</td> <td>Assistant Director (Pay Level-7)</td> <td>Dr. Arjun Kumar Shivhare</td> <td>92,546/-</td> </tr> <tr> <td>3.</td> <td>Assistant Director (Pay Level-7,)</td> <td>Shri Vipin Kumar</td> <td>89,886/-</td> </tr> <tr> <td>4.</td> <td>Administrative Officer (Pay Level-7,)</td> <td>Shri Rajesh Pawar</td> <td>73,394/-</td> </tr> <tr> <td colspan="4"><b>Group 'B' (NG)</b></td> </tr> <tr> <td>5.</td> <td>Senior Technical Assistant (Pay Level-6)</td> <td>Dr. Sandip Silawat</td> <td>55173/-</td> </tr> <tr> <td>6.</td> <td></td> <td>Miss. Shweta Kumari</td> <td>50,651/-</td> </tr> <tr> <td>7.</td> <td>Statistical Investigator (Pay Level-6,)</td> <td>Shri Sarju Pallewar</td> <td>50,193/-</td> </tr> <tr> <td>8.</td> <td>Accountant (Pay Level-6,)</td> <td>Shri Harendra Kumar Choudhary</td> <td>47,385/-</td> </tr> <tr> <td colspan="4"><b>Group 'C'</b></td> </tr> <tr> <td>9.</td> <td>Lower Division Clerk (Pay Level-2, )</td> <td>Shri Ajay Kumar</td> <td>30,861/-</td> </tr> <tr> <td>10.</td> <td></td> <td>Shri Suchit Kumar</td> <td>30,861/-</td> </tr> <tr> <td>11.</td> <td>Multi Tasking Staff (Pay Level-2)</td> <td>Shri Sanjay Kumar Pandey</td> <td>38,814/-</td> </tr> <tr> <td>12.</td> <td>Multi Tasking Staff (Pay Level-1)</td> <td>Miss. Priyanka Vishwakarma</td> <td>26,298/-</td> </tr> </tbody> </table>	Sl.No.	Designation & Pay Level in pay Matrix	Name of the officers and employees	Gross Monthly remuneration (Rs.)	<b>Group 'A'</b>				1.	Director (Pay Level-12)	Dr. Ashok Kumar Tiwari	1,62,881/-	<b>Group 'B' (Gazetted)</b>				2.	Assistant Director (Pay Level-7)	Dr. Arjun Kumar Shivhare	92,546/-	3.	Assistant Director (Pay Level-7,)	Shri Vipin Kumar	89,886/-	4.	Administrative Officer (Pay Level-7,)	Shri Rajesh Pawar	73,394/-	<b>Group 'B' (NG)</b>				5.	Senior Technical Assistant (Pay Level-6)	Dr. Sandip Silawat	55173/-	6.		Miss. Shweta Kumari	50,651/-	7.	Statistical Investigator (Pay Level-6,)	Shri Sarju Pallewar	50,193/-	8.	Accountant (Pay Level-6,)	Shri Harendra Kumar Choudhary	47,385/-	<b>Group 'C'</b>				9.	Lower Division Clerk (Pay Level-2, )	Shri Ajay Kumar	30,861/-	10.		Shri Suchit Kumar	30,861/-	11.	Multi Tasking Staff (Pay Level-2)	Shri Sanjay Kumar Pandey	38,814/-	12.	Multi Tasking Staff (Pay Level-1)	Miss. Priyanka Vishwakarma	26,298/-	<b>Fully met</b>
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		<b>1.9.2 System of compensation as provided in its regulations</b> No	<b>Fully met</b>								
1.10	Name, designation and other particulars of public information officers  [Section 4(1) (b) (xvi)]	<b>1.10.1 Name and designation of the public information officer (PIO), Assistant Public Information (s) &amp; Appellate Authority</b> <table border="1"> <tr> <td>Central Public Information Officer (Technical)</td> <td>Shri Vipin Kumar, Assistant Director</td> </tr> <tr> <td>Central Public Information Officer (Administration)</td> <td>Shri Rajesh Pawar, Administrative Officer</td> </tr> <tr> <td>Central Assistant Public Information Officer</td> <td>Shri Sarju Pallear, Statistical Investigator</td> </tr> <tr> <td>First Appellate Authority</td> <td>Dr. A.K. Tiwari, Director</td> </tr> </table>	Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director	Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer	Central Assistant Public Information Officer	Shri Sarju Pallear, Statistical Investigator	First Appellate Authority	Dr. A.K. Tiwari, Director	<b>Fully met</b>
Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director										
Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer										
Central Assistant Public Information Officer	Shri Sarju Pallear, Statistical Investigator										
First Appellate Authority	Dr. A.K. Tiwari, Director										
		<b>1.10.2 Address, telephone numbers and email ID of each designated official.</b> <b>Address of CPIO &amp;CAPIO:</b> Directorate of Pulses Development, 6 <sup>th</sup> floor, Vindhyachal Bhawan, Bhopal-462004 (M.P.) Phone- 0755-2572313, Email- <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a> <b>Address of First Appellate Authority:</b> Directorate of Pulses Development, 6 <sup>th</sup> floor, Vindhyachal Bhawan, Bhopal-462004 (M.P.) Phone- 0755-2550353 (O)/ 2571678 ( FAX), Email- <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	<b>Fully met</b>								
1.11	No. of employees against whom Disciplinary action has been proposed/ taken (Section 4(2))	<b>1.11.1 No. of employees against whom disciplinary action has been Pending for Minor penalty or major penalty proceedings</b> NIL	<b>Fully met</b>								
		<b>1.11.2 Finalised for Minor penalty or major penalty proceedings</b> NIL	<b>Fully met</b>								
1.12	Programmes to advance understanding of RTI (Section 26)	<b>1.12.1 Educational programmes</b> Training Programme of Nodal Officer (S) in using RTI Management System (MIS) at Krishi Bhawan , New Delhi during 2016-17.	<b>Fully met</b>								
		<b>1.12.2 Efforts to encourage public authority to participate in these programmes</b> Shri Vipin Kumar, Assistant Director/CPIO ( Technical) and Shri Rajesh Pawar, Administrative Officer /CPIO( Administration) & Nodal Officer had participated in Training Programme of Nodal Officer (S) in using RTI Management System (MIS) at Krishi Bhawan , New Delhi on 26.10.2016 conducted by DoPT.	<b>Fully met</b>								

		<p><b>1.12.3 Training of CPIO/APIO</b> Shri Vipin Kumar, Assistant Director / CPIO ( Technical ) had attended the workshop of CPIOs conducted by ISTM, New Delhi</p>	<b>Fully met</b>
		<p><b>1.12.4 Update &amp; publish guidelines on RTI by the Public Authorities concerned</b> Not applicable</p>	<b>Fully met</b>
1.13	Transfer policy and transfer orders [F No. 1/6/2011- IR dt. 15.4.2013]	<p><b>1.13.1 Transfer policy and transfer orders [F No. 1/6/2011- IR dt. 15.4.2013]</b> New Transfer policy of CDDs has been effective vide Ministry's letter No. 18-33/2016-CA-III dated 28.04.2017 and transfer orders pertain to Crops &amp; PHMF Division, Deptt. of Agri. Coop. &amp; F.W., Ministry of Agriculture &amp; F.W., New Delhi.</p>	<b>Fully met</b>

## 2. Budget and Programme

S.No	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)																																																											
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	<b>2.1.1 Total Budget for the public authority Office Budget (Non-Plan &amp; Plan)</b> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th rowspan="2">Year</th> <th colspan="2">Budget Allocation</th> <th colspan="2">Actual Expenditure</th> </tr> <tr> <th>Non Plan</th> <th>Plan</th> <th>Non Plan</th> <th>Plan</th> </tr> </thead> <tbody> <tr> <td>2011-2012</td> <td>60.00</td> <td>3.60</td> <td>39.39</td> <td>1.46</td> </tr> <tr> <td>2012-2013</td> <td>66.00</td> <td>4.80</td> <td>43.76</td> <td>4.15</td> </tr> <tr> <td>2013-2014</td> <td>66.00</td> <td>5.30</td> <td>48.65</td> <td>4.33</td> </tr> <tr> <td>2014-2015</td> <td>65.00</td> <td>5.09</td> <td>53.92</td> <td>4.92</td> </tr> <tr> <td>2015-2016</td> <td>72.00</td> <td>18.16</td> <td>60.35</td> <td>12.16</td> </tr> <tr> <td>2016-2017</td> <td>85.88</td> <td>12.61</td> <td>83.35</td> <td>11.02</td> </tr> <tr> <td></td> <td></td> <td>NFSM (Non Plan)</td> <td></td> <td>NFSM(Non Plan)</td> </tr> <tr> <td>2017-2018</td> <td>99.71</td> <td>8.36</td> <td>96.58</td> <td>7.99</td> </tr> <tr> <td>2018-2019</td> <td>116.215</td> <td>7.66</td> <td>114.57</td> <td>6.96</td> </tr> <tr> <td>2019-2020</td> <td>146.50</td> <td>13.19</td> <td></td> <td></td> </tr> </tbody> </table>	Year	Budget Allocation		Actual Expenditure		Non Plan	Plan	Non Plan	Plan	2011-2012	60.00	3.60	39.39	1.46	2012-2013	66.00	4.80	43.76	4.15	2013-2014	66.00	5.30	48.65	4.33	2014-2015	65.00	5.09	53.92	4.92	2015-2016	72.00	18.16	60.35	12.16	2016-2017	85.88	12.61	83.35	11.02			NFSM (Non Plan)		NFSM(Non Plan)	2017-2018	99.71	8.36	96.58	7.99	2018-2019	116.215	7.66	114.57	6.96	2019-2020	146.50	13.19			Fully met
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		<b>2.1.2 Budget for each agency and plan &amp; programmes</b> <b>2.1.3 Proposed expenditures</b> <b>2.1.4 Revised budget for each agency, if any</b> <b>2.1.5 Report on disbursements made and place where the related reports are available</b>	All Central Sponsored Schemes /Central Sector Schemes on Crop Development Plan schemes are directly handled at the level of Department of Agriculture Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi. The Monitoring & Coordination mechanism rests with the Directorate. Details of monitoring of CSS/ CS Schemes on Crop Development Plan schemes at <b>Annexure I to Annexure XII.</b>	Fully met																																																										
2.2	Foreign and domestic tours (F.No. 1/8/2012-IR dt. 11.9.2012)	<b>2.2.1 Budget</b> <b>Foreign tours : NIL</b> <b>Domestic Tours :</b> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Head (Non-Plan)</th> <th>B.E. 2019-20</th> <th>Re-appropriation</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>D.T.E.</td> <td>9.50</td> <td>-</td> <td>9.50</td> </tr> </tbody> </table>	Head (Non-Plan)	B.E. 2019-20	Re-appropriation	Total	D.T.E.	9.50	-	9.50	Fully met																																																			
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**2.2.2 Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.**

- a) **Places visited**
- b) **The period of visit**
- c) **The number of members in the official delegation**
- d) **Expenditure on the visit**

**Domestic Tours w.e.f January, 2012**

Place of visit	Period of tour	Number of people	Total cost of travel (in Rs.)
New Delhi	04/01/2012 to 06/01/2012	1	7,556
New Delhi	02/04/2012 to 04/04/2012	1	
Chhattarpur, Damoh & Sagar	12/02/2012 to 15/02/2012	1	2,669
Rajgarh, Janjgir-Champa & Korba	26/02/2012 to 01/03/2012	1	
New Delhi	11/04/2012 to 13/04/2012	1	3,304
New Delhi	04/03/2012 to 07/03/2012	1	19,227
	10/05/2012 to 12/05/2012		
Raipur	01/06/2012 to 03/06/2012		
New Delhi	13/07/2012 to 13/07/2012		
New Delhi	10/07/2012 to 12/07/2012	1	2,054
New Delhi	23/09/2012 to 26/09/2012	1	3,559
New Delhi	18/10/2012 to 19/10/2012	1	6,049
<b>Total</b>			<b>44,418</b>

**1st January, 2013 to 31st March, 2013**

Place of visit	Period of tour	Number of people	Total cost of travel (in Rs.)
New Delhi	14/01/2013 to 17/01/2013	1	8,065
New Delhi	31/01/2013 to 04/02/2013	1	13,993
Katni, Satna & Rewa	24/02/2013 to 28/02/2013	1	1,789
Durg, Kawardha & Rajnandgaon	05/03/2013 to 09/03/2013	1	
New Delhi	19/03/2013 to 21/03/2013	1	2,028
Hoshangabad	23/03/2013 to 23/03/2013	1	84
<b>Total</b>			<b>25,959</b>

**Fully met**

**1<sup>st</sup> April, 2013 to 30<sup>th</sup> June, 2013**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
New Delhi	02/04/2013 to 04/04/2013	1	1,337
New Delhi	20/05/2013 to 22/05/2013	1	1,327
New Delhi	28/04/2013 to 30/04/2013	1	2,026
Raipur	20/06/2013 to 22/06/2013	1	1,067
<b>Total</b>			<b>5,757</b>

**1<sup>st</sup> July, 2013 to 30<sup>th</sup> September, 2013**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Jabalpur	23/08/2013 to 26/08/2012	1	2,129
New Delhi	11/09/2013 to 13/09/2013	1	2,222
Raipur	17/09/2013 to 19/09/2013	1	1,068
<b>Total</b>			<b>5,419</b>

**1<sup>st</sup> October, 2013 to 31<sup>th</sup> December, 2013**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Dewas, Raisen & Sehore	03/12/2013 to 04/12/2013	1	270
Indore & Ujjain	28/12/2013 to 30/12/2013	1	220
<b>Total</b>			<b>490</b>



**1<sup>st</sup> January, 2014 to 31<sup>st</sup> March, 2014**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
New Delhi	26/01/2014 to 02/02/2014	1	6,886
Nagpur	11/02/2014 to 13/02/2014	1	4,982
Kanpur	18/03/2014 to 24/03/2014	1	2,144
Pune	28/03/2014 to 02/04/2014	1	3,145
<b>Total</b>			<b>17,157</b>

**1<sup>st</sup> April, 2014 to 30<sup>th</sup> June, 2014**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Raipur	08/05/2014 to 10/05/2014	1	3,000
Hoshangabad	27/05/2014 to 29/05/2014	1	203
<b>Total</b>			<b>3,203</b>

**1<sup>st</sup> July, 2014 to 30<sup>th</sup> September, 2014**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Jaipur	28/08/2014 to 02/09/2014	1	3,887
New Delhi, Kanpur & New Delhi	07/09/2014 to 19/09/2014	1	13,170
Raipur	23/09/2014 to 25/09/2014	1	4,194
<b>Total</b>			<b>21,251</b>

**1<sup>st</sup> October, 2014 to 31<sup>th</sup> December, 2014**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Jabalpur Kabirdham, Raipur & Durg	28/09/2014 to 02/10/2014 12/10/2014 to 18/10/2014	1	6,627
Kochin, Idduki & Thiruvananthapuram	12/11/2014 to 18/11/2014	1	28,988
Kanpur	05/12/2014 to 08/12/2014	1	3,192
Ujjain & Indore	28/12/2014 to 31/12/2014	1	1,950
<b>Total</b>			<b>40,757</b>

**1<sup>st</sup> January, 2015 to 31<sup>th</sup> March, 2015**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Raipur & Durg	23/02/2015 to 28/02/2012	1	6,589
<b>Total</b>			<b>6,589</b>

**1<sup>st</sup> April, 2015 to 30<sup>th</sup> June, 2015**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
New Delhi	05/04/2015 to 09/04/2015	1	6,956
New Delhi & Ranchi	21/05/2015 to 24/05/2015	1	32,050
Raipur	07/06/2015 to 08/06/2015	1	25,384
<b>Total</b>			<b>64,390</b>

**1<sup>st</sup> July, 2015 to 30<sup>th</sup> September, 2015**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
New Delhi &	16/07/2015 to 17/07/2015	1	11,138
Rewa, Sidhi & Satna (M.P)	16/08/2015 to 21/08/2015	1	9,803
Indore	24/08/2015 to 26/08/2015	1	1,650
New Delhi Ludhiyana	30/08/2015 to 01/09/2015	1	14,983
New Delhi	21/09/2015 to 24/09/2015	1	11,560
<b>Total</b>			<b>49,134</b>

**1<sup>st</sup> October, 2015 to 31<sup>th</sup> December, 2015**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Indore & Raipur	28/10/2015 to 31/10/2015	1	15,092
Ichawar (Sehore)	08/10/2015 to 09/10/2015	1	6,506
New Delhi	17/11/2015 to 20/11/2015	1	10,882
Kanpur	27/11/2015 to 01/12/2015	1	4,366
Ujjain & Rewa	18/12/2015 to 30/12/2015	1	10,750
<b>Total</b>			<b>47,596</b>

**1<sup>st</sup> January, 2016 to 31<sup>th</sup> March, 2016**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Berasia, Sehore	15/01/2016 to 16/01/2016	1	1,350
Sehore	23/01/2016	1	
Kanpur	07/02/2016 to 12/02/2016	1	5,883
Jabalpur	19/02/2016 to 21/02/2016	1	4,245
Indore & Raipur	16/03/2016 to 18/03/2016	1	14,055
Sehore, Ashok Nagar & Shivpuri	23/02/2016 to 26/02/2016	1	15,318
New Delhi	16/03/2016	1	
<b>Total</b>			<b>40,851</b>

**1<sup>st</sup> April, 2016 to 30<sup>th</sup> June, 2016**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
New Delhi	11/04/2016 to 13/04/2016	1	13,999
Jabalpur	29/04/2016 to 01/05/2016	1	20,803
Gwlalior & Morena	09/05/2016 to 12/05/2016	1	
Hoshangabad	24/05/2016 to 25/05/2016	1	900
<b>Total</b>			<b>35,702</b>

**1st July, 2016 to 30th September, 2016**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Indore, Jhabua & Dewas (M.P)	06/09/2016 to 10/09/2016	1	3,580
New Delhi Raipur, Bilaspur, Janjgir-Champa	17/09/2016 to 21/09/2016 26/09/2016 to 01/10/2016	1	11,902
<b>Total</b>			<b>15,482</b>

**1st October, 2016 to 31st December, 2016**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
New Delhi	25/10/2016 to 26/10/2016	1	15,287
Sehore Harda	11/11/2016 to 12/11/2016 17/11/2016 to 20/11/2016	1	7,205
New Delhi	20/12/2016 to 02/12/2016	1	31,479
<b>TOTAL</b>			<b>53,971</b>

**1<sup>st</sup> January, 2017 to 31<sup>st</sup> March, 2017**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Ujjain Gwalior Mandsore Jabalpur, Narsinghpur	27/12/2016 to 28/12/2016 11/01/2017 to 14/01/2017 16/01/2017 to 19/01/2017 20/01/2017 to 23/01/2017	1	28,287
New Delhi	03/02/2017	1	28,213
Hosangabad Sagar, Chhatturpur, Tikamgarh & Panna Raipur, Rajnandgaon, Dhamtari, Kanker, & Jagadapur,	07/02/2017 to 08/02/2017 14/02/2017 to 18/02/2017  27/02/2017 to 03/03/2017	1	11,521
Budhani, Raisen New Delhi & Kanpur	10/03/2017 to 11/03/2017 23/03/2017 to 28/03/2017	1	12,488
<b>Total</b>			<b>80,509</b>

**1<sup>st</sup> April, 17 to 30<sup>st</sup> June, 2017**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Hosangabad New Delhi	03/04/2017 24/04/2017 to 26/04/2017	1	18,738
Tikamgarh	05/05/2017 to 07/05/2017	1	5,350
New Delhi	28/05/2017 to 29/05/2017	1	14,571
Harda Sehore (Ichawar/ Ashta /Shyampur/ Bichia)	07/06/2017 to 08/06/2017  12/06/2017	1	1,350
<b>Total</b>			<b>40,009</b>

**1<sup>st</sup> July, 2017 to 30<sup>st</sup> September, 2017**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
New Delhi	27/07/2017 to 28/07/2017	1	13,643
New Delhi	27/08/2017 to 31/08/2017	1	14,651
Indore, Ujjain, Dewas	16/08/2017 to 18/08/2017		
Bilaspur, Surguja (Ambikapur), Balrampur & Surajpur	20/08/2017 to 26/08/2017	1	39,342
Raipur, Kanker, Kondgaon, Dantewada, Jagdalpur	03/09/2017 to 09/09/2017		
Harda	16/09/2017 to 17/09/2017	1	2,000
<b>Total</b>			<b>69,636</b>

**1<sup>st</sup> October, 2017 to 31<sup>st</sup> December, 2017**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of travel (In Rs.)</b>
Betul	09/10/2017	1	8,527
Indore	10/12/2017 to 13/12/2017		
Jabalpur & Mandla	17/12/2017 to 22/12/2017	1	18,607
Datia & Gwalior	29/12/2017 to 31/12/2017		
<b>Total</b>			<b>27,134</b>

**1<sup>st</sup> January, 2018 to 31<sup>st</sup> March, 2018**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of travel (In Rs.)</b>
Raipur, Kanker & Jagadapur	08/01/2018 to 14/01/2018	1	18,501
Jhabua	17/01/2018 to 21/01/2018		
Harda	02/02/2018 to 04/02/2018		
New Delhi, Lucknow, Sultanpur & Kanpur	07/02/2018 to 15/02/2018	1	28,096
Katni, Shahdol, Umaria & Anuppur	18/02/2018 to 23/02/2018	1	8,701
<b>Total</b>			<b>55,298</b>

**1<sup>st</sup> April, 2018 to 30<sup>th</sup> June, 2018**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of travel (In Rs.)</b>
New Delhi	03/04/2018 to 08/04/2018	1	18,607
Ahemdabad, Mehesana, Palanpur/ Dantiwada (Banaskantha)	25/04/2018 to 01/05/2018	1	23,387
Harda	03/05/2018	1	8,673
Raipur (CG)	01/06/2018 to 02/06/2018	1	16,300
New Delhi	08/06/2018	1	16,142
Mumbai (MS)	28/06/2018 to 30/06/2018	01	20887.00
<b>Total</b>			<b>1,03,996</b>



**1<sup>st</sup> July, 2018 to 30 September, 2018**

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
New Delhi	12/07/2018 to 13/07/2018	1	20458.00
New Delhi	26/07/2018 to 27/07/2018	1	16540.00
Vidisha & Rajgarh (MP)	19/07/2018 to 21/07/2018	1	3000.00
Sehore (MP) Jabalpur (MP) Raipur (Jagdalpur / Konda gaon & Dhamtary) (CG)	11/08/2018 to 15/08/2018 15/08/2018 to 18/08/2018 27/08/2018 to 31/08/2018	1	20304.00
Raipur (CG)	06/09/2018 to 10/09/2018	1	17017.00
Lucknow & Kanpur (UP)	11/09/2018 to 13/09/2018	1	20386.00
New Delhi	17/09/2018 to 19/09/2018	1	17292.00
<b>Total</b>			<b>1,14,997</b>

**1<sup>st</sup> October, 2018 to 31 December, 2018**

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Sehore, Indore (M.P.) & Raipur (CG)	15/10/2018 to 18/10/2018	1	22926.00
Mumbai (MS)	22/10/2018 to 28/10/2018	1	26107.00
New Delhi	01/11/2018 to 02/11/2018	1	33653.00
New Delhi	04/11/2018 to 05/11/2018		
Sehore (MP)	23/11/2018	1	3000.00
Hoshangabad (MP)	30/11/2018 to 01/12/2018		
Aurangabad & Mumbai (MS)	04/12/2018 to 09/12/2018	1	24588.00
Obeddulaganj, Raisen (MP)	21/12/2018 22/12/2018	1	7080.00
Naktara, Raisen (MP) Devas & Ujjain (MP)	29/12/2018 to 01/01/2019		
<b>Total</b>			<b>1,17,354</b>

**1<sup>st</sup> January, 2019 to 31 March, 2019**

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Raipur (CG)	16/01/2019 to 20/01/2019	1	18502.00
New Delhi	23/01/2019 to 25/01/2019	1	19563.00
Sehore (MP)	07/02/2019	1	9489.00
Vidisha and Rajgarh (MP)	11/02/2019 to 16/02/2019		
Harda (MP)	31/01/2019 to 02/02/2019	1	22587.00
Devas (MP)	23/02/2019		
Raipur (Kawardha/Bilaspur, Janjgir-Champa)	24/02/2019 to 02/03/2019		
Sehore (MP)	08/03/2019		
<b>Total</b>			<b>70,141</b>

**1<sup>st</sup> April, 2019 to 30 June, 2019**

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
New Delhi	11/04/2019 to 12/04/2019	1	16546.00
New Delhi	25/04/2019 to 26/04/2019	1	27703.00
Indore (MP)	29/04/2019		
Jhansi & Datia (UP & MP)	01/05/2019 to 04/05/2019		
Betul (MP)	13/05/2019 to 15/05/2019	1	3000.00
New Delhi	22/05/2019	1	13133.00
Kota & Jaipur (Rajasthan)	24/05/2019 to 28/05/2019	1	13416.00
Indore/Raisen/Dewas (MP)	01/06/2019 to 02/06/2019	1	2000.00
New Delhi & Kanpur (UP)	26/06/2019 to 30/06/2019	1	14760.00
<b>Total</b>			<b>90,558</b>

**1<sup>st</sup> July, 2019 to 30 September, 2019**

Place visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Harda & Hoshangabad (MP)	12/07/2019 to 15/07/2019	1	4000.00
New Delhi	24/07/2019	1	11140.00
Jabalpur (MP) Raipur & Ambikapur (CG) New Delhi	12/08/2019 to 14/08/2019 27/08/2019 to 31/08/2019 03/09/2019	1	33733.00
Vidisa (MP) New Delhi	07/09/2019 12/09/2019 to 13/09/2019	1	13901.00
Rajgarh	19/09/2019	1	25,735
Vidisha	20/09/2019	1	
Jhansi, Auraiya, Kannauj	25/09/2019 to 29/09/2019	1	
New Delhi	03/10/2019	1	
<b>Total</b>			<b>88,509</b>

**1<sup>st</sup> Oct, 2019 to 31 December, 2019**

Place Visited	Period of tour	No. of People	Total cost of travel (in Rs.)
Jhansi, Tikamgarh, Orchha, Guna	13/10/2019 to 16/10/2019	1	9,061
Jhansi	23/10/2019 to 25/10/2019	1	31,366
Shehore	09/11/2019	1	
Kanpur	06/12/2019 to 10/12/2019	1	
Raipur	11/12/2019 to 15/12/2019	1	
Hyderabad Tumkur, Bengaluru New Delhi	22/12/2019 to 25/12/2019 27/12/2019 to 03/01/2020 08/01/2020 to 11/01/2020	1	50,057
<b>Total</b>			<b>90,484</b>

**2.2.3 Information related to procurements**

- a) Notice/tender enquires, and corrigenda if any thereon,  
NIL
- b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured,  
Not Applicable
- c) The works contracts concluded – in any such combination of the above-and  
Not Applicable

**Fully met**

		<b>d) The rate /rates and the total amount at which such procurement or works contract is to be executed.</b> NIL	
<b>2.3</b>	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	<b>2.3.1 Name of the programme of activity</b> <b>2.3.2 Objective of the programme</b> <b>2.3.3 Procedure to avail benefits</b> <b>2.3.4 Duration of the programme/ scheme</b> <b>2.3.5 Physical and financial targets of the programme</b> <b>2.3.6 Nature/ scale of subsidy /amount allotted</b> <b>2.3.7 Eligibility criteria for grant of subsidy</b> <b>2.3.8 Details of beneficiaries of subsidy programme (number, profile etc)</b>	<ul style="list-style-type: none"> <li>• Execution of subsidy programme rests with the DAC&amp;FW, Govt. of India and the respective State Department of Agriculture.</li> <li>• The DPD, Bhopal is not directly involved in allocation and release of funds.</li> </ul>
<b>2.4</b>	Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]	<b>2.4.1 Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions</b> NIL <b>2.4.2 Annual accounts of all legal entities who are provided grants by public authorities</b> Not applicable	<b>Fully met</b>  <b>Fully met</b>
<b>2.5</b>	Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]	<b>2.5.1 Concessions, permits or authorizations granted by public authority</b> NIL <b>2.5.2 For each concessions, permit or authorization granted</b> a) <b>Eligibility criteria</b> b) <b>Procedure for getting the concession/ grant and/ or permits of authorizations</b> c) <b>Name and address of the recipients given concessions/ permits or authorisations</b> d) <b>Date of award of concessions /permits of authorizations</b>	<b>Fully met</b>  Not applicable  <b>Fully met</b>
<b>2.6</b>	CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]	<b>2.6.1 CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.</b> NIL	<b>Fully met</b>

### 3. Publicity Band Public interface

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/ partially met)
3.1	Particulars for any arrangement for consultation with or representation by the members of the public in relation to the formulation of policy or implementation there of [Section 4(1)(b)(vii)] [F No 1/6/2011-IR dt. 15.04.2013]	<p><b>Arrangement for consultations with or representation by the members of the public</b></p> <p><b>3.1.1 Relevant Acts, Rules, Forms and other documents which are normally accessed by citizens</b> NIL</p> <p><b>3.1.2 Arrangements for consultation with or representation by</b></p> <p>a) <b>Members of the public in policy formulation/ policy implementation</b> b) <b>Day &amp; time allotted for visitors</b> c) <b>Contact details of Information &amp; Facilitation Counter (IFC) to provide publications frequently sought by RTI applicants</b></p> <p><b>3.1.3 Public- private partnerships (PPP) Details of Special Purpose Vehicle (SPV), if any</b> NIL</p> <p><b>3.1.4 Detailed project reports (DPRs)</b> Not applicable</p> <p><b>3.1.5 Concession agreements.</b> Not applicable</p> <p><b>3.1.6 Operation and maintenance manuals</b> Not applicable</p>	<p>Fully met</p> <p>Fully met</p> <p>Fully met</p> <p>Fully met</p> <p>Fully met</p> <p>Fully met</p>

		<b>3.1.7 Other documents generated as part of the implementation of the PPP</b> Not applicable	Fully met
		<b>3.1.8 Information relating to fees, tolls, or the other kinds of revenues that may be collected under authorisation from the government</b> Not applicable	Fully met
		<b>3.1.9 Information relating to outputs and outcomes</b> Not applicable	Fully met
		<b>3.1.10 The process of the selection of the private sector party (concessionaire etc.)</b> Not applicable	Fully met
		<b>3.1.11 All payment made under the PPP project</b> Not applicable	Fully met
3.2	Are the details of policies / decisions, which affect public, informed to them [Section 4(1) (c)]	<b>Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive;</b>  <b>3.2.1 Policy decisions/ legislations taken in the previous one year</b> Not applicable	Fully met
		<b>3.2.2 Outline the Public consultation process</b> Not applicable	Fully met
		<b>3.2.3 Outline the arrangement for consultation before formulation of policy</b> Not applicable	Fully met
3.3	Dissemination of information widely and in such form and manner which is easily accessible to the public [Section 4(3)]	<b>3.3.1 Use of the most effective means of communication Internet (website)</b>  <a href="http://dpd.gov.in">http://dpd.gov.in</a>	Fully met

3.4	Form of accessibility of information manual/handbook [Section 4(1)(b)]	<p>Information manual/handbook available in</p> <p><b>3.4.1 Electronic format</b> On this Directorate website: <a href="http://dpd.gov.in">http://dpd.gov.in</a></p> <p>Retrospect and Prospects-2008 Retrospect and Prospects-2016 Retrospect and Prospects-2017 Doubling Farmers Income-2017 Pulses Revolution: From Food to Nutritional Security 2018 Retrospect and Prospects-2018 Annual Progress Report/Publication:2015-16 Annual Progress Report/Publication:2016-17 Annual Progress Report NFSM-Pulse:2017-18 Annual Progress Report/Publication:2017-18</p>	<b>Fully met</b>
		<p><b>3.4.2 Printed format</b> Retrospect and Prospects-2008 Retrospect and Prospects-2016 Retrospect and Prospects-2017 Doubling Farmers Income-2017 Pulses Revolution: From Food to Nutritional Security 2018 Retrospect and Prospects-2018 Annual Progress Report/Publication:2015-16 Annual Progress Report/Publication:2016-17 Annual Progress Report NFSM-Pulse:2017-18 Annual Progress Report/Publication:2017-18</p>	<b>Fully met</b>
3.5	Whether information manual/handbook available free of cost or not [Section 4(1)(b)]	<p><b>3.5.1 List of materials available</b> <b>Free of cost</b> Free of cost as well as On this Directorate website: <a href="http://dpd.gov.in">http://dpd.gov.in</a></p> <p><b>A. English Pamphlets related to Pulses</b> <i>Chickpea, Clusterbean, Cowpea, Horsegram, Lathyrus, Lentil, Mothbean, Mungbean, Pea, Pigeonpea, Rajmash, Urdbean</i></p> <p><b>B. Hindi Pamphlets related to Pulses</b> <i>Chana, Guar, Lobia, Kulthi, Khesari, Masoor, Moth, Mung, Matar, Arhar, Rajma, Urd</i></p>	<b>Fully met</b>
		<p><b>3.5.2 At a reasonable cost of the medium</b> No</p>	<b>Fully met</b>

#### 4. E. Governance

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
4.1	Language in which Information Manual/Handbook Available [F No. 1/6/2011-IR dt. 15.4.2013]	<b>4.1.1 English</b> Yes	<b>Fully met</b>
		<b>4.1.2 Vernacular/ Local Language</b>  Pamphlets related to Pulses in Hindi	<b>Fully met</b>
4.2	When was the information Manual/Handbook last updated? [F No. 1/6/2011-IR dt 15.4.2013]	<b>4.2.1 Last date of Annual updation</b>  01 June	<b>Fully met</b>
4.3	Information available in electronic form [Section 4(1)(b)(xiv)]	<b>4.3.1 Details of information available in electronic form</b> • Reports on NLMT- NFSM/ BGREI	<b>Fully met</b>
		<b>4.3.2 Name/ title of the document/record/ other information</b> • National Level Monitoring Team Reports of NFSM (Kharif & Rabi) of Madhya Pradesh & Chhattisgarh States from 2014-15 to 2018-19 • National Level Monitoring Team Reports of BGREI under RKVY scheme (Kharif) of Chhattisgarh State from 2014 to 2018	<b>Fully met</b>
		<b>4.3.3 Location where available</b> The details are available on website i.e. <a href="http://dpd.gov.in">http://dpd.gov.in</a>	<b>Fully met</b>
4.4	Particulars of facilities available to citizen for obtaining information [Section 4(1)(b)(xv)]	<b>4.4.1 Name &amp; location of the faculty</b> Directorate of Pulses development, 6 <sup>th</sup> Floor, Vindhyachal Bhawan, Bhopal – 462 004 (M.P.)	<b>Fully met</b>
		<b>4.4.2 Details of information made available</b> This Directorate Website : <a href="http://dpd.gov.in">http://dpd.gov.in</a>	<b>Fully met</b>
		<b>4.4.3 Working hours of the facility</b> 9.30 A.M. to 6.00 P.M. (in working days)	<b>Fully met</b>
		<b>4.4.4 Contact person &amp; contact details (Phone, fax email)</b> Shri Vipin Kumar, Assistant Director (CPIO – Technical) Shri Rajesh Pawar, Administrative Officer (CPIO- Administration) Shri Sarju Pallewar, Statistical Investigator (CAPIO) Phone- 0755-2572313/ 0755-2571678 (Fax)/ Email- <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	<b>Fully met</b>



4.5	Such other information as may be prescribed under section 4(i) (b)(xvii)	<b>4.5.1 Grievance redressal mechanism</b>  Within 30 days of receipts of complaints.	<b>Fully met</b>																																																								
		<b>4.5.2 Details of applications received under RTI and information provided.</b>  Total applications received under RTI transfer under Section 6(3) in this Directorate from the Ministry. There is no application received to CPIO directly. The information has been provided to the applicants directly under intimation to the Ministry in time. <b>The details of applications and reply are enclosed herewith in PDF.</b> Year-wise number of applications are given as under:	<b>Fully met</b>																																																								
		<table border="1"> <thead> <tr> <th>Year</th> <th>Total applications received during the year</th> <th>Date of Application Received under Rule 6 (3)</th> <th>Date of disposed off</th> </tr> </thead> <tbody> <tr> <td rowspan="4">2013-14</td> <td rowspan="4">04</td> <td>22.04.2013</td> <td>30.04.2013</td> </tr> <tr> <td>17.05.2013</td> <td>18.05.2013</td> </tr> <tr> <td>27.09.2013</td> <td>29.10.2013</td> </tr> <tr> <td>03.02.2014</td> <td>14.02.2014</td> </tr> <tr> <td colspan="2"></td> <td><b>Total</b></td> <td><b>04</b></td> </tr> <tr> <td>2014-15</td> <td>01</td> <td>05.11.2014</td> <td>10.11.2014</td> </tr> <tr> <td colspan="2"></td> <td><b>Total</b></td> <td><b>01</b></td> </tr> <tr> <td rowspan="12">2015-16</td> <td rowspan="12">12</td> <td>05.05.2015</td> <td>13.05.2015</td> </tr> <tr> <td>05.05.2015</td> <td>13.05.2015</td> </tr> <tr> <td>13.05.2015</td> <td>13.05.2015</td> </tr> <tr> <td>17.06.2015</td> <td>24.06.2015</td> </tr> <tr> <td>18.09.2015</td> <td>28.09.2015</td> </tr> <tr> <td>07.10.2015</td> <td>28.10.2015</td> </tr> <tr> <td>26.10.2015</td> <td>05.11.2015</td> </tr> <tr> <td>07.12.2015</td> <td>14.12.2015</td> </tr> <tr> <td>13.01.2016</td> <td>10.02.2016</td> </tr> <tr> <td>24.02.2016</td> <td>26.02.2016</td> </tr> <tr> <td>29.02.2016</td> <td>16.03.2016</td> </tr> <tr> <td>19.03.2016</td> <td>19.03.2016</td> </tr> <tr> <td colspan="2"></td> <td><b>Total</b></td> <td><b>12</b></td> </tr> </tbody> </table>	Year	Total applications received during the year	Date of Application Received under Rule 6 (3)	Date of disposed off	2013-14	04	22.04.2013	30.04.2013	17.05.2013	18.05.2013	27.09.2013	29.10.2013	03.02.2014	14.02.2014			<b>Total</b>	<b>04</b>	2014-15	01	05.11.2014	10.11.2014			<b>Total</b>	<b>01</b>	2015-16	12	05.05.2015	13.05.2015	05.05.2015	13.05.2015	13.05.2015	13.05.2015	17.06.2015	24.06.2015	18.09.2015	28.09.2015	07.10.2015	28.10.2015	26.10.2015	05.11.2015	07.12.2015	14.12.2015	13.01.2016	10.02.2016	24.02.2016	26.02.2016	29.02.2016	16.03.2016	19.03.2016	19.03.2016			<b>Total</b>	<b>12</b>	
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Year	Total applications received during the year	Date of Application Received under Rule 6 (3)	Date of disposed off
2016-17	19	06.04.2016	21.04.2016
		02.05.2016	13.05.2016
		09.06.2016	10.06.2016
		09.06.2016	10.06.2016
		21.07.2016	22.07.2016
		25.07.2016	11.08.2016
		01.09.2016	19.09.2016
		01.09.2016	01.09.2016
		12.09.2016	28.09.2016
		19.09.2016	27.09.2016
		29.12.2016	04.01.2017
		29.12.2016	05.01.2017
		29.12.2016	04.01.2017
		16.01.2017	16.01.2017
		13.02.2017	14.02.2017
		13.02.2017	14.02.2017
		13.02.2017	17.02.2017
20.03.2017	21.03.2017		
06.03.2017	30.03.2017		
<b>Total</b>		<b>19</b>	
2017-18	08	28.04.2017	08.05.2017
		09.08.2017	10.08.2017
		02.08.2017	10.08.2017
		24.08.2017	21.09.2017
		28.11.2017	29.11.2017
		18.01.2018	18.01.2018
		15.02.2018	15.02.2018
23.02.2018	20.03.2018		
<b>Total</b>		<b>08</b>	
2018-19	05	04.04.2018	01.05.2018
		26.04.2018	11.05.2018
		15.10.2018	09.11.2018
		17.12.2018	14.01.2019
15.03.2019	18.03.2019		
<b>Total</b>		<b>05</b>	
2019-20	03	25.07.2019	06.08.2019
		08.08.2019	20.08.2019
		11.10.2019	11.10.2019
<b>Total</b>		<b>03</b>	

		<p><b>4.5.3 List of completed schemes/ projects/ Programmes</b></p> <p>National workshop on “<b>Promotion of Pulses for Sustainable Production System, Doubling Farmers’ Income &amp; Nutritional Security</b>” has been organised at Rani Laxmi Bai Central Agricultural University, Jhansi (UP) on 25<sup>th</sup> October, 2019 vide reference of Ministry’s O.M. No. 18-18/2019-CA-III (FTS No. 72966) dated 28.06.2019.</p>	Fully met																																	
		<p><b>4.5.4 List of schemes/ projects/ programme underway</b> NIL</p>	Fully met																																	
		<p><b>4.5.5 Details of all contracts entered into including name of the contractor, amount of contract and period of completion of contract</b> Not Applicable</p>	Fully met																																	
		<p><b>4.5.6 Annual Report</b> Not applicable</p>	Fully met																																	
		<p><b>4.5.7 Frequently Asked Question (FAQs)</b> FAQs related to Administration and Accounts of this Directorate.</p>	Fully met																																	
		<p><b>4.5.8 Any other information such as</b> <b>a) Citizen’s Charter</b> <b>Citizens’ / Clients’ Charter for Directorate of Pulses Development, Bhopal</b></p> <table border="1" data-bbox="520 816 1577 1516"> <thead> <tr> <th rowspan="2">Sl. No.</th> <th rowspan="2">Indicator</th> <th rowspan="2">Weight %</th> <th rowspan="2">Responsible Person (Designation)</th> <th rowspan="2">Mobile (Phone Number)</th> <th rowspan="2">Process</th> <th rowspan="2">Docu. Req.</th> <th colspan="3">Fees</th> </tr> <tr> <th>Cat.</th> <th>Mode</th> <th>amount</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Monitoring of implementation of National Food Security Mission - NFSM ( M.P. &amp; Chhattisgarh States)</td> <td>20</td> <td>Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs</td> <td>0755-2550353 /2572313</td> <td>Government to Government</td> <td>-</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>2.</td> <td>Monitoring of implementation of Bringing Green Revolution to Eastern India (BGREI)- RKVY Scheme (Chhattisgarh state)</td> <td>10</td> <td>Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs</td> <td>0755-2550353 /2572313</td> <td>Government to Government</td> <td>-</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> </tbody> </table>	Sl. No.	Indicator	Weight %	Responsible Person (Designation)	Mobile (Phone Number)	Process	Docu. Req.	Fees			Cat.	Mode	amount	1.	Monitoring of implementation of National Food Security Mission - NFSM ( M.P. & Chhattisgarh States)	20	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	2.	Monitoring of implementation of Bringing Green Revolution to Eastern India (BGREI)- RKVY Scheme (Chhattisgarh state)	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	Fully met
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		3.	Monitoring of implementation of Cluster Front Line Demonstration on Pulses and Oilseeds / Front Line Demonstration on Rice, Wheat, Pulses & Coarse Cereals under National Food Security Mission - NFSM ( M.P. & Chhattisgarh States)	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 / 2572313	Government to Government	-	N/A	N/A	N/A	
		4.	Monitoring of implementation of Seed Hubs Project on Pulses under National Food Security Mission- NFSM ( M.P. & Chhattisgarh States)	20	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	
		5.	Monitoring of implementation of Enhancing Breeder Seed Programme on Pulses under National Food Security Mission- NFSM ( M.P)	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	

6.	Monitoring of implementation Seed Minikit Programme on Pulses and Oilseeds under National Food Security Mission - NFSM ( M.P. & Chhattisgarh states )	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A
7.	Monitoring the rainfall situation during South West Monsoon and its impact on Agricultural operations, in consultation with the States.	10	Dr. A.K. Tiwari, Director; Shri Vipin Kumar, AD	0755-2572313	Government to Government	-	N/A	N/A	N/A
8.	Deputation of Member of Inter-Ministerial central teams to States affected by drought/ flood/ hailstorm for assessment of losses of relief.	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353	Government to Government	(i) Memorandum from States (ii) IMCT report	N/A	N/A	N/A
	<b>Total</b>	<b>100</b>							

**Citizens'/ Clients' Charter for Directorate of Pulses Development, Bhopal**

**Grievance Redress**

**Website URL to lodge  
<http://dpd.gov.in>**

S.No.	Names of Public Grievance Officer	Helpline Number	Email	Mobile Number
1.	Shri Rajesh Pawar, Administrative Officer	0755-2572313	<a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	-

**Citizens'/ Clients' Charter for Directorate of Pulses Development, Bhopal**

**List of Stakeholders/ Clients**

Sl. No.	Stakeholders/ Clients
1.	State Department of Agriculture , Other Departments of Central Govt.
2.	Scientific and Research Organisations/Institutes etc. ICAR- Indian Institute of Pulses Research, Kanpur Indian Meteorological Department(IMD)
3.	Central and State Certification Agencies
4.	Krishi Vigyan Kendras
5.	State Agriculture Universities (SAUs) / Central Agriculture Universities
6.	National Informatics Centre
7.	Seed Supplying Agencies i.e. NSC, HIL, KRIBHCO/ IFFDC, NAFED, IFFCO
8.	APMCs/ Ware House/ PACS/NABARD
9.	FPOs/ NGOs/ stake holders/

**Citizens'/ Clients' Charter for Directorate of Pulses Development, Bhopal**  
**Indicative expectations from service recipients**

Sl. No.	Indicative expectations from service recipients
1.	Sustainable growth of food grains, oilseeds, cotton, sugarcane, jute etc. In proportionate to population growth to make India self-sufficient to implement the NFSA 2013, achieve the target of Zero Hunger goal by 2030.
2.	Encourage farmers to adopt progressive farming practices and higher technology in agriculture to reduce cost of cultivation, risk management and to increase their incomes.
3.	Forecast/ Advisories [weekly rainfall data (State-wise) during June-December from India Meteorological Department (IMD)] to States/ farmers to help implement crop development programme effectively.
4.	Timely/ efficient utilization of CS/ CSS crop development funds by the State Governments/Agencies to achieve the mandated outcomes of the schemes/ programmes.
5.	Awareness about soil test based application of balanced fertilizers and integrated nutrients
6.	Awareness about organic farming management among farming community
7.	To ensure risk cover under PMFBY and also inclusive benefits of subsidies/ assistance to women farmers, SC & ST, including the farmers under FRA.
8.	Awareness about PM-Kisan Samman Nidhi (PM-Kisan) Scheme is effective from 01.12.2018. Under the scheme, an income support of Rs.6000/- per year is provided to all farmers' families across the country in three equal instalments of Rs.2000/- each every four months.

**b) Result Framework Document (RFD)**

**Fully met**

Result Framework Document of this Directorate at **Annexure-XIII**

**c) Six monthly reports on the**  
Not Received

**Fully met**

**d) Performance against the benchmarks set in the Citizen's Charter**  
Not Received

**Fully met**

4.6	Receipt & Disposal of RTI applications & appeals [F.No 1/6/2011-IR dt. 15.04.2013]	<p><b>4.6.1 Details of applications received and disposed</b></p> <table border="1" data-bbox="636 110 1339 492"> <thead> <tr> <th>Year</th> <th>Application Received under Rule 6 (3)</th> <th>Disposed off</th> </tr> </thead> <tbody> <tr> <td>2013-14</td> <td>04</td> <td>04</td> </tr> <tr> <td>2014-15</td> <td>01</td> <td>01</td> </tr> <tr> <td>2015-16</td> <td>12</td> <td>12</td> </tr> <tr> <td>2016-17</td> <td>19</td> <td>19</td> </tr> <tr> <td>2017-18</td> <td>08</td> <td>08</td> </tr> <tr> <td>2018-19</td> <td>05</td> <td>05</td> </tr> <tr> <td>2019-20</td> <td>03*</td> <td>03</td> </tr> <tr> <td><b>Total</b></td> <td><b>52</b></td> <td><b>52</b></td> </tr> </tbody> </table> <p>*Upto December, 2019</p>	Year	Application Received under Rule 6 (3)	Disposed off	2013-14	04	04	2014-15	01	01	2015-16	12	12	2016-17	19	19	2017-18	08	08	2018-19	05	05	2019-20	03*	03	<b>Total</b>	<b>52</b>	<b>52</b>	Fully met
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		<p><b>4.6.2 Details of appeals received and orders issued</b> NIL</p>	Fully met																											
4.7	Replies to questions asked in the parliament [Section 4(1)(d)(2)]	<p><b>4.7.1 Details of questions asked and replies given</b> Parliament questions received from the Ministry. The draft reply of the questions in respect of Pulses was sent to the Ministry. The details of received questions from 2015-16 to till date are given as under:</p> <table border="1" data-bbox="520 743 1577 1515"> <thead> <tr> <th>S. No.</th> <th>Year</th> <th>Details of Parliament Questions</th> </tr> </thead> <tbody> <tr> <td>1</td> <td rowspan="5">2015-16</td> <td>Lok Sabha Question Dy. No. 7 due for answer on 21.07.2015 regarding "Sowing of pulses and oilseed" raised by Shri Adv. M. Udhayakumar and others.</td> </tr> <tr> <td>2</td> <td>Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1503 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Crops damage due to rains".</td> </tr> <tr> <td>3</td> <td>Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1560 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Loss of crops due to rains".</td> </tr> <tr> <td>4</td> <td>Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1639 due for answer on 04.12.2015 raised by Shri A.K Selvaraj regarding "Increasing trend in sowing of crops".</td> </tr> <tr> <td>5</td> <td>Lok Sabha Question Dy. No. 2898 due for answer on 01.03.2016 regarding "Production of foodgrains".</td> </tr> <tr> <td>6</td> <td rowspan="2">2016-17</td> <td>Lok Sabha Question Dy. No. 898 due for answer on 26.04.2016 regarding "Cultivation of crops".</td> </tr> <tr> <td>7</td> <td>Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S1877 due for answer on 06.05.2016 raised by Shri Rajkumar Dhoot regarding "Damage to crops due to unseasonal rains and hailstorms".</td> </tr> </tbody> </table>	S. No.	Year	Details of Parliament Questions	1	2015-16	Lok Sabha Question Dy. No. 7 due for answer on 21.07.2015 regarding "Sowing of pulses and oilseed" raised by Shri Adv. M. Udhayakumar and others.	2	Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1503 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Crops damage due to rains".	3	Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1560 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Loss of crops due to rains".	4	Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1639 due for answer on 04.12.2015 raised by Shri A.K Selvaraj regarding "Increasing trend in sowing of crops".	5	Lok Sabha Question Dy. No. 2898 due for answer on 01.03.2016 regarding "Production of foodgrains".	6	2016-17	Lok Sabha Question Dy. No. 898 due for answer on 26.04.2016 regarding "Cultivation of crops".	7	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S1877 due for answer on 06.05.2016 raised by Shri Rajkumar Dhoot regarding "Damage to crops due to unseasonal rains and hailstorms".	Fully met								
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		8	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S3597, S2223 due for answer on 13.05.2016 raised by Shri Meghraj Jain regarding "Sowing of wheat crop in non-irrigated areas".
		9	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U1045 due for answer on 05.08.2016 raised by Smt. Wansuk Syiem regarding "Sowing of kharif crops".
	2016-17	10	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U1697 due for answer on 05.08.2016 raised by Shri Ram Vichar Netam regarding "Loss to farmers due to climate change".
		11	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S299, S3002 due for answer on 03.08.2016 raised by Ch. Sukhram Singh Yadav and Shri Vishambhar Prasad Nishad regarding "Import of pulses and edible oil".
		12	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S824 due for answer on 18.11.2016 raised by Shri Parimal Nathwani regarding "Losses to farmers due to changing weather pattern".
		13	Lok Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. 4569 due for answer on 22.11.2016 regarding "Impact of climate change on agriculture".
		14	Lok Sabha Provisional Admitted Starred/ Unstarred Question No. 946 due for answer on 22.11.2016 raised by Shri Ashok Mahadeorao Nete regarding "Damage to crops by fog".
		15	Lok Sabha Provisional Admitted Starred/ Unstarred Question No. 1127 due for answer on 22.11.2016 raised by Smt. Jyoti Dhurve and Shri Bheemrao B. Patil regarding "Damage of crops by wild animals".
		16	Lok Sabha Question No. 2196 due for answer on 29.11.2016 raised by Shri Midhun Reddy regarding "Quality of pulses and oilseeds".
		17	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U2219 due for answer on 02.12.2016 regarding "Implementation of NFSM & NMOOP".

		16	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S6142 due for answer on 16.12.2016 raised by Shri Sambhaji Chhatrapati regarding "Saving the crops of farmers from wild animals".
		17	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. 183 due for answer on 16.12.2016 raised by Shri Raj Kumar Dhoot regarding "Effect of demonetization on sowing status of rabi pulses in the country, especially Maharashtra State".
		18	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U3293 regarding "MoU with countries to improve productivities" raised by Shri Palvai Govardhan Reddy.
		19	Assurance given in reply to Lok Sabha USQ No. 4187 regarding "Rules making powers of Public and Private Entities".
		20	Lok Sabha Admitted Starred/ Unstarred Question No. 1965 raised by Dr. Udit Raj regarding "Inter-Ministrial Litigation".
	2016-17	21	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. U271 due for answer on 03.02.2017 raised by Shri C.P. Narayanan regarding "Production of Kharif and Rabi crops".
		22	Assurance given in reply to Lok Sabha USQ No. 3517 raised by Shri Vishnu Dayal Ram regarding "Central Regulatory Authorities".
		23	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S2100, S356 due for answer on 10.03.2017 raised by Shri Kapil Sibal regarding "Impact of demonetization on farmers".
		24	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S1790 due for answer on 10.03.2017 raised by Shri Bhupender Yadav regarding "Damage to crops by wild animals".
		25	Lok Sabha Provisional Admitted Starred/ Unstarred Question No. 8130 due for answer on 14.03.2017 regarding "Damage to crops".
		26	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S4210 due for answer on 24.03.2017 raised by Shri Lal Singh Vadodia regarding "Damage to crops by monkeys, pig and nilgais".

		27		Lok Sabha Admitted Starred/ Unstarred Question No. 4369 due for answer on 28.03.2017 raised by Shri Sadashiv Lokhande regarding "Targets of production of foodgrains".
		28	2017-18	Lok Sabha Admitted Starred/ Unstarred Question No. 6089 due for answer on 11.04.2017 regarding "Climate Change".
		29		Lok Sabha Admitted Starred/ Unstarred Question No. 6196 due for answer on 11.04.2017 regarding "MSP for agricultural produce".
		30		Lok Sabha Admitted Starred/ Unstarred Question No. 3894 due for answer on 25.07.2017 regarding "Cultivation of oilseeds, pulses, oil palm and maize".
		31		Lok Sabha Admitted Starred/ Unstarred Question No. 6404 due for answer on 25.07.2017 regarding "Pulses Yield".
		32		Lok Sabha Admitted Starred/ Unstarred Question No. 3902 due for answer on 25.07.2017 regarding "Production of Pulses in Gujarat".
		33		Lok Sabha Admitted Starred/ Unstarred Question No. 12369 due for answer on 01.08.2017 regarding "Sowing of kharif crops".
		34		Lok Sabha Admitted Starred/ Unstarred Question No. U1220 due for answer on 02.08.2017 regarding "Import of cereals and pulses".
		35		Lok Sabha Admitted Starred/ Unstarred Question No. S4108 due for answer on 04.08.2017 raised by Shri Sanjay Seth regarding "Remunerative prices for crops grown by farmers".
		36		Lok Sabha Admitted Starred/ Unstarred Question No. 16803 due for answer on 08.08.2017 regarding "Crops damaged by rains".
		37		Rajya Sabha Provisionally Starred/ Unstarred Question No. S449 due for answer on 15.12.2017 raised by regarding "Production of Pulses".
		38		2017-18
		39	Lok Sabha Admitted Starred/ Unstarred Question No. 2344 due for answer on 19.12.2017 regarding "Damage to crops by stray animals".	
		40	Lok Sabha Admitted Starred/ Unstarred Question No. 2420 due for answer on 19.12.2017 regarding "Sowing of crops".	

		41	Lok Sabha Admitted Starred/ Unstarred Question No. 11162 due for answer on 02.01.2018 regarding "Pulses Cultivation".
		42	Lok Sabha Admitted Starred/ Unstarred Question No. 1697 due for answer on 06.02.2018 regarding "Damage to crops by animals".
		43	Lok Sabha Admitted Starred/ Unstarred Question No. 6021 due for answer on 06.03.2018 regarding "Damage to crops by unseasonal rain".
		44	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S3421, S3422, S3424 due for answer on 09.03.2018 raised by Shri Vishambhar Prasad Nishad, Ch. Sukhram Singh Yadav and Smt. Chhaya Verma regarding "Compensation to farmers for their crops loss due to hailstorm".
		45	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S3855, due for answer on 16.03.2018 regarding "Damage to crops due to unseasonal rains and hailstorms".
		46	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S3856, due for answer on 16.03.2018 regarding "Damage of crops by wild animals".
		47	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S4655, due for answer on 16.03.2018 regarding "Farmers crop loss due to hailstorms".
		48	Lok Sabha Question Dy. No. 11668 due for answer on 20.03.2018 regarding "Foodgrain production".
		49	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. U147, due for answer on 20.07.2018 regarding "Decline in sown area in kharif crops".
		50	Lok Sabha Question Dy. No. 1673 due for answer on 24.07.2018 regarding "Sowing of kharif Crops".
		51	Lok Sabha Question Dy. No. 1450 due for answer on 24.07.2018 regarding "National Food Security Mission".
	2018-19	52	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. U-1026, due for answer on 27.07.2018 raised by Smt. Jharna Das Baidya regarding "Damage of crops due to rain".
		53	Lok Sabha Question Dy. No. 5588 due for answer on 31.07.2018 regarding "Target for foodgrain production".
		54	Lok Sabha Question Dy. No. 4056 due for answer on 31.07.2018 regarding "Crops destroyed by stray animals".

		55	Rajya Sabha Starred/ Unstarred Question Dy. No. S3613, due for answer on 03.08.2018 raised by Shri A.K. Selvaraj regarding "Impact of monsoon on kharif crops".
		56	Lok Sabha Question Dy. No. 219 due for answer on 11.12.2018 regarding Crop Production.
		57	Lok Sabha Admitted Question No. 187 due for answer on 11.12.2018 regarding "Green Revolution in Eastern States".
		58	Lok Sabha Question Dy. No. 3281 due for answer on 18.12.2018 regarding Pulses Production.
		59	Lok Sabha Provisionally Admitted Question No. 8096 due for answer on 01.01.2019 regarding "Production of Pulses under BGREI".
		60	Rajya Sabha Question Dy. No. U-1420 due for answer on 04.01.2019 regarding Strategy for tackling delayed monsoon.
		61	Lok Sabha Question Dy. No. 9061 due for answer on 08.01.2019 regarding "Fall in Rabi crop sowing and output".
		62	Lok Sabha Provisionally Admitted Question Dy. No. 9104 due for answer on 08.01.2019 regarding "Functioning of Departmental employees".
		63	Lok Sabha Question Dy. No. 526 due for answer on 05.02.2019 regarding "Increasing the production of foodgrains".
		64	Lok Sabha provisional admitted starred Question Dy. No. 2433 due for answer on 12.02.2019 regarding "Shifting of cultivation towards cash crops".
		65	Lok Sabha provisionally admitted starred/unstarred Question Dy. No. 2671 due for answer on 12.02.2019 regarding "Farming of pulses in Madhya Pradesh".
		66	Lok Sabha Admitted Unstarred Question Dy. No. 1517 due for answer on 12.02.2019 on "Condition of Paddy Farmers" asked by Shri Ashok Mahadeorao Nete & Others.
		67	Lok Sabha Question Dy. No. 426 due for answer on 25.06.2019 regarding "Crop loss due to adverse Weather".
		68	Lok Sabha Admitted Starred/Unstarred Question Dy. No. 495 due for answer on 25.06.2019 regarding Compensation for Crop Loss.
			2019-20

		69	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. S1062 due for answer on 28.06.2019 regarding "Sustained progress in Agriculture".
		70	Lok Sabha Question Dy. No. 2789 due for answer on 09.07.2019 regarding "Crop loss due to rains".
		71	Lok Sabha Question Dy. No. S2592 due for answer on 12.07.2019 regarding "Destroying of standing crops by stray animal".
		72	Lok Sabha Question Dy. No. 2794 due for answer on 09.07.2019 regarding "Area under cultivation".
		73	Lok Sabha Question Dy. No. 2714 due for answer on 09.07.2019 regarding "Crop loss due to wild animals".
		74	Lok Sabha Question Dy. No. 3760 due for answer on 16.07.2019 regarding "Increase in crop yield of farmers".
		75	Rajya Sabha Admitted Starred/Unstarred Question No. U2090 due for answer on 26.07.2019 regarding "Damage to crops by wild animals" raised by Shri Prabhakar Reddy Vemireddy.
		76	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. S5393 due for answer on 26.07.2019 regarding "Reduction in sowing of crops due to delayed monsoon" raised by Shri R. Vaithilingam.
		77	Lok Sabha Starred/Unstarred Question No. 4865 due for answer on 23.07.2019 regarding "Facilities and Schemes for production of Pulses" asked by Shri Sadashiv lokhande.
		78	Lok Sabha Question Dy. No. 440 due for answer on 19.11.2019 regarding "Production of wheat".
		79	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. S1694 due for answer on 22.11.2019 regarding "Status of the National Food Security Mission" asked by Shri Sasmit Patra.
		80	Rajya Sabha Admitted Starred/Unstarred Question Dy. No. S3244 due for answer on 29.11.2019 regarding "Profile of farmers from crops" asked by Shri Sasmit Patra.

## 5. Information as may be prescribed

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)												
5.1	Such other information as may be prescribed [F.No. 1/2/2016-IR dt. 17.8.2016, F No. 1/6/2011-IR dt. 15.4.2013]	<p><b>5.1.1 Name &amp; details of</b></p> <p><b>(a) Current CPIOs &amp; FAAs</b></p> <table border="1" data-bbox="646 410 1541 583"> <tr> <td>Central Public Information Officer (Technical)</td> <td>Shri Vipin Kumar, Assistant Director</td> </tr> <tr> <td>Central Public Information Officer (Administration)</td> <td>Shri Rajesh Pawar, Administrative Officer</td> </tr> <tr> <td>First Appellate Authority (FAA)</td> <td>Dr. A.K. Tiwari, Director</td> </tr> </table> <p><b>(b) Earlier CPIO &amp; FAAs from 1.1.2015</b></p> <table border="1" data-bbox="646 618 1541 790"> <tr> <td>Central Public Information Officer (Technical)</td> <td>Shri Vipin Kumar, Assistant Director</td> </tr> <tr> <td>Central Public Information Officer (Administration)</td> <td>Shri Rajesh Pawar, Administrative Officer</td> </tr> <tr> <td>First Appellate Authority (FAA)</td> <td>Dr. A.K. Tiwari, Director</td> </tr> </table> <p><b>5.1.2 Details of third party audit of voluntary disclosure</b></p> <p><b>(a) Dates of audit carried out</b> Department of Personnel and Training (DoPT) vide OM No. 1/6/2011-IR dated 15.04.2013 (Para 4.6) entrusted the responsibility of carrying out sample audit (hereinafter referred to as “Transparency Audit”) of this Directorate with regard to adequacy of items in suo motu disclosure under Section 4 of the Right to information Act-2005 vide CIC D.O No.6/1/2013/JS (Law)/TA/CIC-Vol.III, dated 20/11/2017.</p> <p><b>(b) Report of the audit carried out</b> Final Score &amp; Grade for Transparency Audit of this Directorate</p> <p><b>(c) Dates of audit carried out</b> Transparency Audit of Disclosures under section 4 of the Right to Information Act for the year 2018-19 has been done through the Transparency Audit Committee.</p>	Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director	Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer	First Appellate Authority (FAA)	Dr. A.K. Tiwari, Director	Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director	Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer	First Appellate Authority (FAA)	Dr. A.K. Tiwari, Director	Fully met
Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director														
Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer														
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		<table border="1" data-bbox="632 94 1524 394"> <thead> <tr> <th>Parameters 1</th> <th>Percentage obtained 2</th> <th>Weight age 3</th> <th>Revised Score (2X3)</th> </tr> </thead> <tbody> <tr> <td>A Category Parameters</td> <td>75%</td> <td>0.5</td> <td>37.5</td> </tr> <tr> <td>B Category Parameters</td> <td>78.57%</td> <td>0.3</td> <td>23.57</td> </tr> <tr> <td>C Category Parameters</td> <td>57.00%</td> <td>0.2</td> <td>11.4</td> </tr> <tr> <td colspan="3">Final Score</td> <td>72.47%</td> </tr> <tr> <td colspan="3">Grade</td> <td><b>B</b></td> </tr> </tbody> </table> <p data-bbox="642 399 1108 428"><b>(d) Report of the audit carried out</b></p> <p data-bbox="669 435 1581 500">Transparency Audit report of CIC dated 12.11.2018 in respect of this Directorate.</p> <table border="1" data-bbox="577 505 1581 617"> <thead> <tr> <th>At S. No. in the report of Annexure I</th> <th>Percentage</th> <th>Grade</th> </tr> </thead> <tbody> <tr> <td>44.</td> <td>97%</td> <td>A</td> </tr> </tbody> </table>	Parameters 1	Percentage obtained 2	Weight age 3	Revised Score (2X3)	A Category Parameters	75%	0.5	37.5	B Category Parameters	78.57%	0.3	23.57	C Category Parameters	57.00%	0.2	11.4	Final Score			72.47%	Grade			<b>B</b>	At S. No. in the report of Annexure I	Percentage	Grade	44.	97%	A	<b>Fully met</b>
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## 6. Information Disclosed on own Initiative

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
6.1	Item / information disclosed so that public have minimum resort to use of RTI Act to obtain information.	<p><b>6.1.1 Item / information disclosed so that public have minimum resort to use of RTI Act to obtain information</b> All information related to this Directorate are available on website i.e. <a href="http://dpd.gov.in">http://:dpd.gov.in</a></p>	Fully met
6.2	Guidelines for Indian Government Websites (GIGW) is followed (released in February, 2009 and included in the Central Secretariat Manual of Office Procedures (CSMOP) by Department of Administrative Reforms and Public Grievances, Ministry of Personnel, Public Grievance and Pensions, Govt. Of India)	<p><b>6.2.1 Whether STQC certification obtained and its validity.</b> No, whereas Certificate for Website Security Audit obtained from MAPIT, Bhopal for one year and its validity is 29.02.2020 vide certificate No. MAPIT /COESA / 126 dated 01.03.2019.</p> <p><b>6.2.2 Does the website show the certificate on the Website?</b>  Yes, Certificate for Website Security Audit</p>	Fully met

**2.1 Details of monitoring of Centrally Sponsored Scheme/ Central Sector Schemes on Crop Development Plan scheme at Annexure I to Annexure**

**XII**

Annexure-I

**All India -Financial Allocation & Expenditure: National Food Security Mission (NFSM) - Pulses -2018-19**

(Rs. In lakh)

S.N.	Name of the State	Allocation / Admn. App. (Central Share + State Share)	Fund utilized (CS+SS)
1	Andhra Pradesh	6341.67	5966.37
2	Arunachal Pradesh	226.22	169.67
3	Assam	6187.04	2102.81
4	Bihar	4823.75	1454.04
5	Chhattisgarh	6636.67	3350.88
6	Gujarat	2086.66	1255.04
7	Goa	21.48	2.50
8	Haryana	730.00	245.26
9	Jharkhand	3793.20	2001.11
10	Karnataka	13584.00	10733.84
11	Kerala	24.74	
12	Madhya Pradesh	27862.34	15328.38
13	Maharashtra	18743.94	13182.96
14	Manipur	865.61	
15	Meghalaya	95.30	70.15
16	Mizoram	136.01	102.01
17	Nagaland	854.09	832.40
18	Odisha	4440.83	3441.83
19	Punjab	326.14	
20	Rajasthan	20102.33	10269.50
21	Sikkim	174.80	174.80
22	Tamil nadu	6152.32	4051.18
23	Tripura	449.03	213.77
24	Uttar Pradesh	12273.08	6242.55
25	West Bengal	2662.57	2095.81
26	Telangana	2873.33	1342.33
27	H.P.	322.89	213.55
28	J&K	287.94	69.26
29	Uttarakhand	699.06	257.70
	<b>Total</b>	<b>143777.04</b>	<b>85169.70</b>

Source : Compilation based on information provided by State Governments

**All India -Financial Allocation & Release : National Food Security Mission  
(NFSM) - Pulses -2019-20**

(as on 06/11/2019)

(Rs. In Lakh)

A	General States	Pulses			Total fund availability (Revalidation +Release )
		Allocation	Share (60:40)		
			Central	States	
1	A P	6212.40	3727.44	2484.96	2795.58
2	Bihar	5294.10	3176.46	2117.64	2862.02
3	CG	6417.03	3850.22	2566.81	2887.66
4	Goa	22.21	13.33	8.88	0.00
5	Gujarat	2500.00	1500.00	1000.00	1125.00
6	Haryana	712.48	427.49	284.99	320.62
7	Jharkhand	5259.00	3155.40	2103.60	3155.40
8	Karnataka	13943.34	8366.00	5577.34	5653.03
9	Kerala	24.74	14.84	9.90	0.00
10	M P	48516.58	29109.95	19406.63	21832.46
11	MH	18298.94	10979.37	7319.58	8234.52
12	Odisha	4337.43	2602.46	1734.97	1951.84
13	Punjab	337.50	202.50	135.00	0.00
14	Rajasthan	28015.86	16809.52	11206.34	12607.14
15	T N	5532.44	3319.46	2212.97	1805.60
16	Telangana	2799.95	1679.97	1119.98	1259.98
17	U P	11897.88	7138.73	4759.15	5354.05
18	W B	2518.32	1510.99	1007.33	730.98
	<b>Total</b>	<b>162640.20</b>	<b>97584.12</b>	<b>65056.08</b>	<b>72575.88</b>

B	Hill/NE States	Allocation	Share (90:10)		Total fund availability (Revalidation +Release )
			Central	States	
1	H P	186.190	167.571	18.619	125.68
2	J & K	280.87	252.781	28.087	189.58
3	UK	681.78	613.598	68.178	460.20
4	Aru. Pradesh	391.294	352.165	39.129	264.12
5	Assam	7792.093	7012.884	779.209	4558.37
6	Manipur	846.501	761.851	84.650	571.39
7	Meghalaya	0.000	0.000	0.000	67.63
8	Mizoram	106.21	95.585	10.621	71.69
9	Nagaland	811.025	729.923	81.103	547.44
10	Sikkim	225.931	203.338	22.593	152.50
11	Tripura	347.703	312.933	34.770	216.19
	<b>Total</b>	<b>11669.6</b>	<b>10502.63</b>	<b>1166.959</b>	<b>7224.79</b>
<b>Grand Total (A+B)</b>		<b>174309.79</b>	<b>108086.75</b>	<b>66223.04</b>	<b>79800.67</b>

**Allocation and Release of Funds for Special Action Plan of 12 States for Increasing Pulses Productivity in Low Productivity Districts of the States Under NFSM Pulses in Rabi & Summer Season of 2019-20.**

**As on 13.11.2019**  
(Rs .in Lakh)

S.No.	State	Allocation			1st Release			
		GOI share	State share	Total	Gen.	SC	ST	Total
<b>A.</b>	<b>General States(60:40 sharing pattern)</b>							
1	Bihar	785.280	523.520	1308.800	654.920	123.290	7.070	<b>785.280</b>
2	Chhattisgarh	2640.000	1760.000	4400.000	1494.240	306.240	839.520	<b>2640.000</b>
3	Karnataka	2060.210	1373.480	3433.690	1590.480	333.750	135.980	<b>2060.210</b>
4	Rajasthan	2979.444	1986.296	4965.740	2091.570	512.460	375.410	<b>2979.440</b>
5	Tamil Nadu	120.375	80.250	200.625	96.300	22.870	1.200	<b>120.370</b>
6	West Bengal	105.900	70.600	176.500	75.720	24.360	5.820	<b>105.900</b>
7	Odisha	840.300	560.200	1400.500	515.940	138.650	185.710	<b>840.300</b>
8	Jharkhand	180.000	120.000	300.000	111.420	21.240	47.340	<b>180.000</b>
9	Telangana	196.592	131.061	327.653	151.770	31.850	12.970	<b>196.590</b>
	<b>Sub total (A)</b>	<b>9908.101</b>	<b>6605.407</b>	<b>16185.855</b>	<b>6782.360</b>	<b>1514.710</b>	<b>1611.020</b>	<b>9908.090</b>
<b>B.</b>	<b>NE States(90:10 sharing pattern)</b>							
1	Assam	3801.573	422.397	4223.970	3170.510	596.850	34.210	<b>3801.570</b>
2	Meghalaya	24.975	2.775	27.750	3.400	0.120	21.450	<b>24.970</b>
3	Nagaland	254.025	28.225	282.250	27.690	0.000	226.330	<b>254.020</b>
	<b>Sub total (B)</b>	<b>4080.573</b>	<b>453.397</b>	<b>4533.970</b>	<b>3201.600</b>	<b>596.970</b>	<b>281.990</b>	<b>4080.560</b>
	<b>GT (A+B)</b>	<b>13988.674</b>	<b>7058.804</b>	<b>20719.825</b>	<b>9983.960</b>	<b>2111.680</b>	<b>1893.010</b>	<b>13988.650</b>

Released whole amount of central share.

### Madhya Pradesh: Final Financial Allocation and Expenditure of Centrally Sponsored Schemes- 2018-19

(Rs. in lakhs)

SCHEMES	Allocation			Expenditure *		
	Central Share	State Share	Total	Central Share	State Share	Total
<b>NFSM</b>						
Pulses	16717.40	11144.94	27862.34	9197.03	6131.35	15328.38
Addl. Pulses	9900.00	6600.00	16500.00	5535.57	3690.38	9225.95
<b>Total Pulses</b>	<b>26617.40</b>	<b>17744.94</b>	<b>44362.34</b>	<b>14732.60</b>	<b>9821.73</b>	<b>24554.33</b>
Paddy	912.04	608.02	1520.06	302.65	201.77	504.42
Wheat	1969.76	1313.17	3282.93	956.21	637.47	1593.68
Coarse Cereals	611.50	407.66	1019.16	325.45	216.97	542.42
Nutri-Cereals	675.18	450.12	1125.30	255.01	170.01	425.02
Cotton	73.50	49.00	122.50	0.33	0.22	0.55
Sugarcane	30.75	20.50	51.25	11.84	7.90	19.74
Inter-cropping with Sugarcane	13.77	9.18	22.95	0.00	0.00	
Oil Seeds	3050.01	2033.34	5083.35	802.60	535.07	1337.67
<b>NFSM Total</b>	<b>33953.90</b>	<b>22635.94</b>	<b>56589.84</b>	<b>17386.70</b>	<b>11591.13</b>	<b>28977.83</b>
RKVY	17697.04	11798.03	29495.07	12711.82	8474.55	21186.37
NMSA (RAD)	131.754	87.836	219.590	74.406	49.604	124.010
SHM	869.784	579.856	1449.640	840.552	560.368	1400.920
SMAF	210.654	140.436	351.090	38.520	25.680	64.200
SHC	2383.830	1589.220	3973.050	1856.916	1237.944	3094.860
PKVY	1851.162	1234.108	3085.270	1835.784	1223.856	3059.640
SMAE -ATMA	2826.24	1884.16	4710.40	2826.24	1884.16	4710.40
SMSP	2050.60	1367.06	3417.66	1900.62	1267.08	3167.70
PMKSY	307.95	205.30	513.25	230.21	153.48	383.69
NeGP	18.20	12.14	30.34	11.00	7.34	18.34
SMFWM	2557.87	1705.25	4263.12	1550.90	1033.94	2584.84
<b>Total Above</b>	<b>64858.99</b>	<b>43239.33</b>	<b>108098.32</b>	<b>41263.68</b>	<b>27509.12</b>	<b>68772.80</b>

Note: SMAF-Sub mission on Agroforestry, SAME-Sub-mission of Agriculture Extension, SMSP-Sub-mission of Seed and Planting Material, SMFWM-'Sub-mission on Farm Water Management, SHM-Soil Health Management

**Chhattisgarh: Final Financial Allocation and Expenditure of Centrally Sponsored Schemes- 2018-19**

(Rs. in lakhs)

Schemes	Allocation			Expenditure		
	Central	State	Total	Central	State	Total
<b>NFSM</b>						
Pulses	3982.00	2654.67	6636.67	2010.43	1340.29	3350.88
Addl. Pulses	1650.00	1100.00	2750.00	1113.10	742.07	1855.17
<b>Total Pulses</b>	<b>5632.00</b>	<b>3754.67</b>	<b>9386.67</b>	<b>3123.54</b>	<b>2082.36</b>	<b>5206.05</b>
Paddy	3301.50	2201.00	5502.50	1778.60	1185.70	2964.30
Coarse Cereals	246.53	164.36	410.89	182.82	121.88	304.69
Nutri Cereal	963.93	64.62	161.55	26.75	17.84	44.59
NFSM-OS	659.25	427.49	1086.74	159.92	106.62	266.54
<b>Total NFSM</b>	<b>10803.21</b>	<b>6612.14</b>	<b>16548.35</b>	<b>5271.62</b>	<b>3514.39</b>	<b>8786.17</b>
RKVY	5144.75	3429.83	8574.58	3000.72	2000.48	5001.20
RPS	397.80	265.20	663.00	57.04	38.02	95.06
BGREI	4912.82	3275.22	8188.04	5267.29	3511.52	8778.81
TRFA	2716.20	1810.80	4527.00	822.94	548.62	1371.56
NMSA (RAD)	650.42	433.62	1084.04	529.90	353.26	883.16
PKVY	2385.80	1590.54	3976.34	217.91	145.28	363.19
SHM	903.83	602.56	1506.39	747.02	498.02	1245.04
SMSP	340.06	226.70	566.76	1037.31	691.54	1728.85
SAME-ATMA	2880.00	1920.00	4800.00	944.71	629.80	1574.51
SMAM	2000.00	1333.33	3333.33	1485.35	990.23	2475.58
PMKSY	3660.00	2440.00	6100.00	582.09	388.06	970.15
<b>IWMP</b>	13499.93	8999.95	22499.88	5171.59	3447.73	8619.32
<b>Total Above</b>	<b>50294.82</b>	<b>32939.89</b>	<b>82367.71</b>	<b>25135.49</b>	<b>16756.95</b>	<b>41892.60</b>

## Madhya Pradesh: Centrally Sponsored Schemes Financial Progress 2019-20

(UP to Oct.,19)

(Rs. in lakhs)

Schemes	Allocation			Available Fund (CS)			Expenditure			Remarks
	Central	State	Total	Release	Revali.	Total	Central	State	Total	
<b>NFSM</b>										Fund of State Share will be included according to allocation of funds for expenditure.
Pulses *	29109.95	19406.63	48516.58	9933.89	11898.57	21832.46	3734.13	2489.42	6223.55	
Paddy	1223.84	815.90	2039.74	689.26	238.62	927.88	148.69	99.12	247.81	
Wheat	2404.79	1603.19	4007.98	1374.39	429.20	1803.59	222.60	148.40	371.00	
Coarse Cereals	646.95	431.30	1078.25	429.15	56.06	485.21	245.40	163.60	409.00	
Nutri-Cereals	1251.36	834.24	2085.60	687.15	251.37	938.52	127.01	84.68	211.69	
Sugarcane	35.66	23.78	59.44			0.00	0.00	0.00		
Inter-cropping with Sugarcane	5.27	3.51	8.78			0.00	0.00	0.00		
NFSM-OS	3125.00	2083.33	5208.33	1099.83	1033.93	2133.76	0.00	0.00	0.00	
<b>NFSM TOTAL</b>	<b>37802.82</b>	<b>25201.88</b>	<b>63004.70</b>	<b>14213.67</b>	<b>13907.75</b>	<b>28121.42</b>	<b>4477.83</b>	<b>2985.22</b>	<b>7463.05</b>	
RKVY	19663.38	13108.92	32772.30	4386.55	3462.10	7848.65	3307.28	2204.86	5512.14	
TRFA	5671.20	3780.80	9452.00	5671.20						
SHC	3419.00	2279.34	5698.34		801.08	801.08	482.08	321.39	803.47	
PKVY	4285.89	2857.26	7143.15		2450.12	2450.12	1737.52	1158.34	2895.86	
SMAE –ATMA	3877.80	2585.20	6463.00	1829.10	128.63	1957.73	2068.78	1379.18	3447.96	
SMSP	6600.02	4400.01	11000.03		833.10	833.10	111.28	74.18	185.46	
SMAF	438.46	292.31	730.77		381.48	381.48	0.00	0.00	0.00	
NMSA-RAD	815.99	543.99	1359.98	270.00	67.02	337.02	2.84	1.90	4.74	
NeGP	141.00	94.00	235.00			0.00	0.00	0.00		
SHM	3846.21	2564.14	6410.35		2845.74	2845.74	348.55	232.37	580.92	
PMKSY	3442.65	2295.10	5737.75			0.00	0.00	0.00	0.00	
SMFW	5447.22	3631.48	9078.70		2275.00	2275.00	372.63	248.42	621.05	
<b>TOTAL ABOVE</b>	<b>95451.64</b>	<b>63634.43</b>	<b>159086.07</b>	<b>26370.52</b>	<b>27152.02</b>	<b>47851.34</b>	<b>12908.79</b>	<b>8605.86</b>	<b>21514.65</b>	

\* UB of Rs. 4364.43 lakh of additional area coverage of pulses and Rs. 13.77 lakh of intercropping of pulses with sugarcane is adjusted / revalidated under NFSM pulses.



## Chhattisgarh: Centrally Sponsored Schemes Financial Progress 2019-20

(Up to Oct.,19)

(Rs. in lakhs)

Schemes	Allocation			Available Fund (Central Share)			Expenditure			Remarks
	Central	State	Total	Release	Revali.	Total	Central	State	Total	
<b><i>NFSM</i></b>										
Pulses	3850.22	2566.81	6417.03	379.19	2508.47	2887.66	40.13	26.75	66.88	Fund of State Share will be included according to allocation of funds for expenditure.
Paddy	2599.12	1732.74	4331.86	426.44	1522.90	1949.34	15.04	10.02	25.06	
Coarse Cereals	216.94	144.63	361.57	99.00	63.71	162.71	1.50	1.00	2.50	
Nutri-Cereals	892.80	595.20	1488.00	112.66	45.95	158.61	1.17	0.78	1.95	
NFSM (OS & OP)	334.75	223.16	557.91		11.59	11.59	10.63	7.09	17.72	
<b>TOTAL NFSM</b>	<b>7893.82</b>	<b>5262.55</b>	<b>13156.37</b>	<b>1017.29</b>	<b>4152.62</b>	<b>5169.91</b>	<b>68.47</b>	<b>45.64</b>	<b>114.11</b>	
RKVY	4087.88	2725.26	6813.14		905.48	905.48	647.63	431.76	1079.39	
RPS	20.00	13.33	33.33		44.05	44.05	0.00	0.00	0.00	
BGREI	5921.46	3947.64	9869.10	400.79	1615.92	2016.71	1142.29	761.53	1903.82	
TRFA (Pulses+OS)	30450.00	20300.00	50750.00	3000.00	1513.32	4513.32	691.81	461.21	1153.02	
NMSA (RAD)	789.60	526.40	1316.00		513.79	513.79	248.53	165.69	414.22	
PKVY	2019.60	1346.40	3366.00	122.36	1009.80	1132.16	328.84	219.22	548.06	
SHM	722.40	481.60	1204.00		490.81	490.81	316.45	210.96	527.41	
SMSP	744.00	496.00	1240.00		320.62	320.62	207.71	138.48	346.19	
SAME-ATMA	3420.00	2280.00	5700.00	948.29	459.52	1407.81	1407.81	938.54	2346.35	
SMAM	2000.00	1333.33	3333.33	809.22	2747.77	3556.99	1041.37	694.24	1735.61	
PMKSY	3099.90	2066.60	5166.50		669.50	669.50	738.88	492.58	1231.46	
IWMP	8149.20	5432.80	13582.00		4792.98	4792.98	4793.00	3195.33	7988.33	
NeGP	309.79	206.52	516.31		87.45	87.45	6.89	4.60	11.49	
<b>TOTAL ABOVE</b>	<b>69627.65</b>	<b>46418.43</b>	<b>116046.08</b>	<b>6297.95</b>	<b>19323.63</b>	<b>25621.58</b>	<b>11639.68</b>	<b>7759.78</b>	<b>19399.46</b>	

**Cluster Front Line Demonstration (CFLD) on Pulses and Oilseeds conducted on farmers' field through KVKs in Madhya Pradesh & Chhattisgarh States - 2018-19**

**A. NFSM: - CFLD-PULSES  
Kharif-2018**

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
<b>MADHYA PRADESH</b>						
Blackgram	430	420	3870000	3780000	18	PU 31, PU 40, Azad 3, PU 1, IPU 94-1, Shekhar 2
Greengram	60	60	540000	540000	03	IPM-2-14, TJM 3
Pigeonpea	540	522.40	4860000	4701600	23	TJT 501, Rajeev lochan, ICPL 88039
<b>MP TOTAL</b>	<b>1030</b>	<b>1002.4</b>	<b>9270000</b>	<b>9021600</b>		
<b>CHHATTISGARH</b>						
Blackgram	400	423.20	3600000	3808800	16	Shekhar 3, PU 31, Birsa urad, Azad 3
Greengram	70	60	630000	540000	04	HUM 16, HUM 17, HUM 18, IPM 02-03, TJM 3
Pigeonpea	380	360	3420000	3240000	15	TJT 501, Rajeev lochan, Asha
Horsegram	80	70	720000	630000	04	Indira Kulthi -1
<b>CG TOTAL</b>	<b>930</b>	<b>910</b>	<b>8370000</b>	<b>8218800</b>		

**Rabi-2018-19**

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
<b>MADHYA PRADESH</b>						
Chickpea	1170	1188.8	10530000	10699200	42	JAKI 9218, JG 12, JG 14, JG 16, JG 130, JG 63, RVG 201, RVG 202
Fieldpea	40	60	360000	540000	04	Aman, Paras
Lentil	210	200.4	1890000	1803600	11	IPL 316, IPL 317, RVL 31, L-4076, Sekhar massor 3
<b>MP TOTAL</b>	<b>1420</b>	<b>1449.2</b>	<b>12780000</b>	<b>13042800</b>		

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
<b>CHHATTISGARH</b>						
Chickpea	550	546	4950000	4914000	22	JAKI 9218, JG 14, JG 130, JG 226, Vaibhav
Fieldpea	150	172.40	1350000	1551600	09	Adarsh, Parash, IPFD 10-12
Lentil	120	79	1080000	711000	05	IPL 2-3, IPL 316, JL 3, RVL 31
Laythrus	90	90	810000	810000	04	Mathiwada, Prateek
Pigeonpea	50	40	450000	360000	02	Rajeev lochan, TJT 501
<b>CG TOTAL</b>	<b>960</b>	<b>927.4</b>	<b>8640000</b>	<b>8346600</b>		

### Summer-2018-19

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
<b>MADHYA PRADESH</b>						
Blackgram	30	30	270000	270000	02	IPU 2-43, PU 1
Greengram	10	30	90000	270000	11	IPM 205-7, JG 14, MH 421, PDM 139, Swati, TJM 3, IPM 02-03
<b>MP TOTAL</b>	<b>40</b>	<b>60</b>	<b>360000</b>	<b>540000</b>		
<b>CHHATTISGARH</b>						
Blackgram	270	260	2430000	2340000	02	Indira Urad Pradhan
Greengram	120	120	1080000	1080000	07	HUM 16, TJM 3, IPM 02-03
<b>CG TOTAL</b>	<b>390</b>	<b>380</b>	<b>3510000</b>	<b>3420000</b>		

**B. NFSM: - CFLD-Oilseeds  
Kharif-2018**

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
<b>MADHYA PRADESH</b>						
Groundnut	20	20	8315000	7122938	2	K 6, Girnar 2
Sesame	110	100			6	TKG 308,JTS 08,RT 346, TKG 55
Soybean	930	850.8			30	RVS 2001-04, JS 95-60, JS 20-29
Niger	110	101			4	JNC 9, JNC 6
<b>MP TOTAL</b>	<b>1170</b>	<b>1071.8</b>	<b>8315000</b>	<b>7122938</b>		
<b>CHHATTISGARH</b>						
Groundnut	160	171	4620000	5012280	9	Dharni, K6
Sesame	70	70			4	TKG 22,TKG 55,TKG 306
Soybean	180	180			7	JS 95-60, JS 97-52
Niger	200	210			9	JNS 6, JNS 9, JNC 9
<b>CG TOTAL</b>	<b>610</b>	<b>631</b>	<b>4620000</b>	<b>5012280</b>	9	

**Rabi-2018-19**

CROP	Area (Ha)		Financial (In Rs.)	KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target		
<b>MADHYA PRADESH</b>					
Mustard	520	556.6	4920000	25	NRCHB-101, JM-3, RH 749, Pusa Jai, RVM 2, Pusa tarak
Linseed	320	237.6		12	JLS 66, JLS 67, JLS 27, Pratap alsi 2
Sesame	30	10		1	TKG 308
Safflower	10	10		1	PBNS-12
<b>MP TOTAL</b>	<b>880</b>	<b>814.2</b>	<b>4920000</b>		
<b>CHHATTISGARH</b>					
Groundnut	40	40	3660000	2	Dharni, K6
Sesame	30	20		2	NT 11, TKG 1
Mustard	280	306		13	CG Sarso, PM 25, DRMRJ 31, Pusa vijay, RKH-101
Linseed	260	204		12	RLC 92, Indira alsi 32
Safflower	10	30		1	AKS 207
<b>CG TOTAL</b>	<b>620</b>	<b>600</b>	<b>3660000</b>		

**Summer-2018-19**

CROP	Area (Ha)		Financial (In Rs.)	KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target		
<b>CHHATTISGARH</b>					
Groundnut	20	0	390000	0	
Sesame	30	0		0	
<b>CG TOTAL</b>	<b>50</b>	<b>0</b>	<b>390000</b>	<b>0</b>	

**Cluster Front Line Demonstration (CFLD) on Pulses and Oilseeds conducted on farmers' field through KVKs in Madhya Pradesh & Chhattisgarh States – 2019-20**

**A. NFSM: - CFLD-PULSES**

**Kharif-2019**

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
<b>MADHYA PRADESH</b>						
Blackgram	380	370	3420000	1470600	20	PU 31, PU 40, Azad 3, PU 1, IPU 94-1, Shekhar 2
Greengram	80	78.40	720000	309600	06	IPM-2-14, TJM 3
Pigeonpea	380	360.40	3420000	1470600	25	TJT 501, Rajeev lochan, ICPL 88039
<b>MP TOTAL</b>	<b>840</b>	<b>808.80</b>	<b>7560000</b>	<b>3250800</b>		
<b>CHHATTISGARH</b>						
Blackgram	250	250	2250000	967500	20	Shekhar 3, PU 31, Birsa urad, Azad 3
Greengram	60	60	540000	232200	05	HUM 16, HUM 17, HUM 18, IPM 02-03, TJM 3
Pigeonpea	190	190	1710000	735300	15	TJT 501, Rajeev lochan, Asha
Horsegram	60	60	540000	232200	06	Indira Kulthi -1
<b>CG TOTAL</b>	<b>560</b>	<b>560</b>	<b>5040000</b>	<b>2167200</b>		

**Rabi-2019-20**

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
<b>MADHYA PRADESH</b>						
Chickpea	890	890	8010000	3444300	44	JAKI 9218, JG 12, JG 14, JG 16, JG 130, JG 63, RVG 201, RVG 202
Fieldpea	70	70	630000	270900	05	Aman, Paras
Lentil	150	150	1350000	580500	02	IPL 316, IPL 317, RVL 31, L-4076, Sekhar massor 3
Pigeonpea	20	20	180000	77400	01	Rajeev lochan, TJT 501
<b>MP TOTAL</b>	<b>1130</b>	<b>1130</b>	<b>10170000</b>	<b>4373100</b>		
<b>CHHATTISGARH</b>						
Chickpea	250	250	2250000	967500	17	JAKI 9218, JG 14, JG 130, JG 226, Vaibhav
Fieldpea	130	130	1170000	503100	12	Adarsh, Parash, IPFD 10-12
Lentil	50	50	450000	193500	05	IPL 2-3, IPL 316, JL 3, RVL 31
Laythrus	110	110	990000	425700	10	Mathiwada, Prateek
Pigeonpea	20	20	180000	77400	02	Rajeev lochan, TJT 501
<b>CG TOTAL</b>	<b>560</b>	<b>560</b>	<b>5040000</b>	<b>2167200</b>		

**Summer-2019-20**

CROP	Area (Ha)		Financial (In Rs.)		KVKs Covered	VARIETIES UNDERTAKEN
	Target	Organised	Target	Fund Rel.		
<b>MADHYA PRADESH</b>						
Blackgram	50	-	450000	193500	-	-
Greengram	190	-	1710000	735300	-	-
<b>MP TOTAL</b>	<b>240</b>		<b>2160000</b>	<b>928800</b>	-	-
<b>CHHATTISGARH</b>						
Blackgram	40	-	360000	154800	-	-
Greengram	110	-	990000	425700	-	-
<b>CG TOTAL</b>	<b>150</b>		<b>1350000</b>	<b>580500</b>	-	-

**Creation of Seed Hubs for increasing indigenous production of pulses  
in India under NFSM (2016-17 to 2018-19)  
Targets, Achievements and Budget Allocation, Expenditure**

**A. STATE- MADHYA PRADESH**

S.No	Name of the centre	Seed production (qtls)						Budget allocation (in Rs. Lakh)			
		2016-17		2017-18		2018-19		Seed processing and infrastructure fund		Revolving Fund	
		Tar.	Achi.	Tar.	Achi.	Target	Achi.	Allotment	Exp.	Allot	Exp.
<b>Madhya Pradesh</b>											
<b>RVSKVV- Gwalior (08)</b>											
1	AICRP (Pulses), RVSKVV, Gwalior	650	1591	1000	3259	1040	1090	50	50	100	0.40
2	AICRP (Pulses), RAK CoA, Sehore	500	707	1100	1300	1000	1262	50	49.5	87	0
3	AICRP, Indore	-	-	1000	1447	1000	280	50	35	100	0.30
4	AICRP, Khargone	300	343	700	413	550	590	50	37	97	0
5	KVK, Ujjain,	650	313	800	1440	1050	499	50	35	100	44.10
6	KVK, Dewas	600	362	700	354	1000	1200	50	35	100	6.02
7	KVK, Datia	-	-	880	206	1425	304	50	32	100	26.85
8	KVK, Morena	-	-	620	320	335	67	50	35	100	8.17
	<b>Total</b>	<b>2700</b>	<b>3316</b>	<b>6800</b>	<b>8739</b>	<b>7400</b>	<b>5292</b>	<b>400</b>	<b>308.5</b>	<b>784</b>	<b>85.84</b>
<b>JNKVV- Jabalpur (07)</b>											
9	AICRP (Pulses), JNKVV, Jabalpur	800	-	800	160	1000	837	50	47.64	105.1	14.42
10	AICRP (Pulses), ARS, Sagar	500	309	1797	1580	1238	222	50	50	99.87	12.75
11	KVK, Betul	600	250	850	1200	1000	1550	50	50	100	118.91
12	KVK, Narsinghpur	500	576	800	724	1050	1300	50	35	100	31.00
13	KVK, Damoh	550	142	550	414	700	972	50	50	100	41.31
14	KVK, Harda	650	700	650	668	1000	1222	50	50	100	41.42
15	KVK, Tikamgarh	-	-	1000	15	1000	400	50	50	100	25.40
	<b>Total</b>	<b>3600</b>	<b>1977</b>	<b>6447</b>	<b>4761</b>	<b>6988</b>	<b>6503</b>	<b>350</b>	<b>332.64</b>	<b>704.97</b>	<b>285.21</b>
<b>ICAR -Institute (01)</b>											
16	ICAR-IIPR, RS, Phanda, Bhopal	650	1096	850	1631	1000	1632	50	50	100	17.05
	<b>Total of MP</b>	<b>6950</b>	<b>6389</b>	<b>14097</b>	<b>15131</b>	<b>15388</b>	<b>13427</b>	<b>800</b>	<b>691.14</b>	<b>1588.97</b>	<b>388.1</b>
	<b>All India</b>							<b>7500</b>		<b>15000</b>	



## B. STATE- CHHATTISGARH

S.No	Name of the centre	Seed production (qtls)						Budget allocation (in Rs Lakh.)			
		2016-17		2017-18		2018-19		Seed processing and infrastructure fund		Revolving Fund	
		Tar.	Achi.	Tar.	Achi.	Tar.	Achi.	Allotment	Exp.	Allot	Exp.
<b>IGKVV- Raipur (07)</b>											
1	AICRP (Pulses), Bhatapara	450	594	900	921	900	480	50.00	50.00	89.00	46.83
2	KVK, Bhatapara,	500	150	600	858	875	960	50.00	50.00	95.00	88.15
3	KVK, Ambikapur, Surguja	500	32	750	151	1000	1101	50.00	50.00	105.00	64.68
4	KVK, Ranandgaon	1100	362	1100	541	1000	1473	50.00	49.99	97.00	118.47
5	KVK, Kawardha,	600	773	1000	1215	1200	1358	50.00	50.00	100.00	188.01
6	KVK, Kanker		151	600	491	1033	538	50.00	49.98	100.00	68.40
7	KVK, Janjgir Champa			1000	104	1000	627	50.00	48.93	100.00	58.81
	<b>Total of CG</b>	<b>3150</b>	<b>2062</b>	<b>5950</b>	<b>4281</b>	<b>7008</b>	<b>6537</b>	<b>350</b>	<b>348.9</b>	<b>686</b>	<b>633.35</b>
	<b>All India</b>							<b>7500.00</b>		<b>15000.00</b>	

**Enhancing Breeder Seed Production (EBSP) for increasing indigenous production of pulses in India under NFSM Budget Allocation & Expenditure (2016-17 to 2017-18)**

**STATE- MADHYA PRADESH**

(Rs. In lakh)

Centre	Financial progress		
	Planned activity	Allocation	Expenditure
JNKVV, Jabalpur	Works	160	135.94
	Implements	30	27.92
<b>Total</b>		<b>190</b>	<b>163.86</b>
RVSKVV, Gwalior	Works	50	50
	Implements	42	42
<b>Total</b>		<b>92</b>	<b>92</b>
ICAR- IIPR, Phanda, Bhopal	Works	190	189.74
	Seed Processing Unit	35	22.93
	Implements	50	39.48
<b>Total</b>		<b>275</b>	<b>252.15</b>

**Creation of Seed Hubs for enhancing quality seeds availability of major oilseed under  
NFSM- Oilseeds (2018-19to 2019-20)**

**Targets, Achievements and Budget Allocation, Expenditure**

Seed Hub Oilseed Centre: Madhya Pradesh( 05 Nos.) & Chhattisgarh (01 No.)

( As on 12.09.2019)

SAUs/ ICAR- Institute	Centre	Crop	Infrastructure Fund (Rs. in Lakhs)				Act for which funds utilized	Revolving fund (Rs. in Lakhs)		Seed production 2018-19 (qtls)		Seed prod. 2019- 20 (qtls)
			Alloc. (recd)	Date received	Exp.	Status of work		Alloc. (received)	Exp.	Target	Achiev.	Target
<b>Madhya Pradesh</b>												
RVSKVV, Gwalior	CoA- Khandwa	Soybean	50.00	23.08.2018 & 29.03.2019	-	-	-	50.00	25.30	1050	471	2133
	ZARS- Morena	Rapseed & Mustard	50.00	27.09.2018 & 26.03.2019	-	-	-	50	0.40	500	158.10	1150
JNKVV, Jabalpur	RARS-Sagar	Linseed	50.00	21.07.2018 & 18.03.2019	35	Under progress	Seed godown	50.00	1.74	900	950	500
	ZARS, Chhindwara	Niger	20.00	21.07.2018 & 18.03.2019	14.50	Under progress	Seed godown	25.00	0.57	10	8.52	35
ICAR	ICAR-IISR Indore	Soybean	50.00	23..08.2018 & 29.03.2019	2.65		Gravity separator & compressor	50.00	6.35	1050	221	1180
<b>Total</b>			<b>220</b>		<b>52.15</b>			<b>225</b>	<b>34.36</b>	<b>3510</b>	<b>1808.62</b>	<b>4998</b>
<b>Chhattisgarh</b>												
IGKV ,Raipur	KVK- Bemetara	Soybean	50.00	23.08.2018 & 29.03.2019	19.40		Seed grader& weighing machine	50.00	33.06	1050	743	2940
<b>Total</b>			<b>50</b>		<b>19.40</b>			<b>50.00</b>	<b>33.06</b>	<b>1050</b>	<b>743</b>	<b>2940</b>

### 4.5 Result Framework Document of Directorate of Pulses Development, Bhopal

Inter se priorities among key objectives, success indicators and targets.

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Crop coverage and Weather Watch Report	Collection/ compilation/Analysis of State-wise pulses sowing data.	Every week	weekly	6	Wednesday	Thursday	-	-	-
	Collection/ compilation/Analysis of sowing data/WWWR for all crops nodal states of Madhya Pradesh and Chhattisgarh	Every Wednesday	weekly	5	Wednesday	Thursday	-	-	-
	Compilation / submission of WWWR to the Crop Division DAC&FW, Govt. of India.	weekly	Every Thursday	4	Thursday	Friday	-	-	-
	Online submission of WWWR on the website of Area Production Statistics, Ministry of Agri. &FW.	Weekly	Every Thursday	1	Thursday	Friday	-	-	-
Crop Specific Advisory to the farmers	Preparation/ submission to the Deptt. of Agriculture, (i) MP & CG (all crops) (ii) All India (Pulses)	Monthly	Every Month	1	1st week	2nd week	3 <sup>rd</sup> week	4 <sup>th</sup> week	-
National Monitoring of implementation of National Food Security Mission – NFSM	Collection / Compilation of progress report of NFSM-Pulses state-wise	Every Quarter	Quarterly	3	2nd week	3rd week	4th week	5th week	-
	Compilation & Submission of All India Progress Report of NFSM-Pulses	3 <sup>rd</sup> week of every Quarter	Day of week	3	2nd week	3rd week	4 <sup>th</sup> week	5 <sup>th</sup> week	-

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
	Monitoring the implementation of NFSM (Pulses, Rice, Wheat, Coarse Cereals, Nutri- Cereals and Commercial crops) in Nodal states i.e. M.P. & CG by NLMT Teams	Seasonal visit 4 visit (2 Kharif & 2 Rabi)	Number	6	4	3	2	1	-
	Submission of NLMT Report/ Recommendation to the States/ Ministry and also follow-up Action Taken Report	Kharif+Rabi	Days after the visit	3	15	20	25	30	35
	Field Visit /review the Progress of NFSM	Field Visits	Number	3	10	8	7	5	2
	Submission of Tour Report to the Ministry	Kharif + Rabi	Days after the visit	1	15	20	25	30	35
National Monitoring of implementation of Bringing Green Revolution to Eastern India ( BGREI) under RKVY schemes	Monitoring the implementation of BGREI in CG by NLMT Team	Seasonal visit 1 visit (1 Kharif)	Number	2	1	-	-	-	-
	Submission of NLMT Report/ Recommendation to the States/ Ministry and also follow up Action Taken Report	Kharif	Days after the visit	1	15	20	25	30	35

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Monitoring of implementation of Cluster Front Line Demonstration on Pulses / Front Line Demonstration on Rice, Wheat, Pulses & Coarse Cereals under National Food Security Mission –NFSM	Monitoring the implementation and review the progress of Cluster Front Line Demonstration- Pulses conducted by K.V.Ks / Front Line Demonstration on Rice, Wheat, Pulses & Coarse Cereals conducted by ICAR in Nodal states i.e. M.P. & CG	Seasonal field visits	Number	3	10	8	7	5	2
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	2	15	20	25	30	35
Monitoring of implementation Cluster Front Line Demonstration- Oilseeds under NFSM scheme	Monitoring the implementation and review the progress of Cluster Front Line Demonstration- Oilseeds conducted by K.V.Ks in Nodal states i.e.M.P. & CG	Seasonal field visits	Number	2	4	3	2	1	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of implementation of Seed Hubs project on pulses under National Food Security Mission (NFSM)	Monitoring the implementation and review the progress of Seed Hubs Project on pulses conducted by University in Nodal states i.e. M.P. & CG	Seasonal field visit	Number	4	8	6	4	2	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of Action Research/ Research Projects of NFSM funded to International Institutions e.g. ICARDA/ ICRISAT/ FAO etc. and SAUs	Monitoring the implementation and review the research project in Nodal states i.e. M.P. & CG	Seasonal field visit	Days after the visit	1	15	20	25	30	35

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Monitoring of implementation of Enhancing Breeder Seed Programme on Pulses under National Food Security Mission –NFSM	Monitoring the implementation and review the Progress of Breeder Seed programme conducted by University in Nodal state i.e. M.P.	Seasonal field visit	Number	2	4	3	2	1	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of implementation Seed Minikit Programme on Pulses & Oilseeds under National Food Security Mission (NFSM)	Monitoring the implementation and review the progress of : (i) Seed Minikit Programme on Pulses (Arhar, Urd, Moong, Gram, Lentil) in Nodal states i.e. M.P. & CG (ii) Seed Minikit Programme on Oilseeds (Soybean, Sesame, Mustard, Linseed) in Nodal State i.e. MP (iii) Seed Minikit Programme on Oilseeds (Soybean, Groundnut, Sesame, Niger, Mustard, safflower and Linseed) in the Nodal State i.e. CG	Seasonal field visit	Number	2	8	6	4	2	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of implementation of Targeting Rice Fallow Area (TRFA) under RKVY scheme.	Monitoring the implementation and review the progress of TRFA in Nodal state i.e. CG		Number	1	4	3	2	1	-
	Submission of Tour Report to the Ministry		Days after the visit	1	15	20	25	30	35
	Submission of Quarterly Progress Report to the Ministry	Quarterly	Every Quarter		2 <sup>nd</sup> Week	3 <sup>rd</sup> Week	4 <sup>th</sup> Week	5 <sup>th</sup> Week	-

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Monitoring of implementation of National Mission For Sustainable Agriculture (NMSA)/ National Mission Agriculture Exten. Technology (NMAET)	Monitoring the implementation and review the progress of NMSA/ NMAET in Nodal states i.e. M.P. & CG		Number	1	4	3	2	1	-
	Submission of Tour Report to the Ministry		Days after the visit	1	15	20	25	30	35
	Submission of Progress Report to the Ministry	Quarterly	Every Quarter		2nd Week	3rd Week	4th Week	5th Week	-
Building up relevant records	Collection of Production and yield of Pulses crops from all states/DES	Compilation of APY	Annual	3					
	Collection and compilation of varietal details from Research institutes	Compilation & updation	After notification	3					
Trend Analysis of area, production and productivity of pulses state-wise and district-wise	Trend analysis of area, production and productivity of pulses state-wise	Receipt of Information from all states for pulses crops.	Annual	4					
	Trend analysis of area, production and productivity for all crops of nodal states i.e. Madhya Pradesh and Chhattisgarh	Receipt of Information from Nodal States for all crops.	Annual	2					
Assessment of crop damage due to Heavy rainfall flood or drought	Compile information of Nodal States i.e. MP & CG and send to the Ministry	Receipt of information from Nodal States.	Occurrence of natural calamities	2					
Accompany with Central Team as per the direction of the Ministry	Damage caused by natural calamities i.e. flood or drought in the MP & CG States or anywhere in India	Assessment report	After the visit	2	100				
Participation in meetings/Workshop /Seminar/ Conference across the country	To represent the Deptt. and make presentations (As and when organized)	Report submission to the Ministry	After the visit	2	100				



Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value					
					Excellent	Very good	Good	Fair	Poor	
					100%	90%	80%	70%	60%	
DAC&FW – ICAR Interface meeting (pre kharif + pre rabi)	Meeting pre-kharif during January and pre-rabi during August/ September	The emerging issues/ action taken on the recommendations of previous DAC&FW-ICAR Interface	After the meeting	1	100					
National Conference on kharif and Rabi campaign	National Conference on Agriculture for Kharif during February and for Rabi during September	Ensure participation Representing submission to the Ministry	After the meeting	1	100					
Member of various committees in the state of MP and Chhattisgarh	(i) Additional Nodal Officer – State Coordination Committee of CSS/ CS schemes. (ii) Member- State Coordination for Doubling of Farmers’ Income by 2022. (Attend meeting as and when convened)	Providing advise/appraisal notes		1	100					
Participation in various meetings at DAC&FW	Crop Development Directorates review meeting (Bimonthly) (Attend meeting as and when convened)	Ensure participation and compliance	After the visit	2	100					
Participation in the Annual Group Meet on Pigeon pea, Chickpea, MULLaRP & Arid legumes organized by ICAR	To represent DAC and present development aspects	Update information Important recommendations of the meeting are reported to the Ministry	Annual	2	100					

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Parliament Question	Draft reply of various parliament questions, preparation and submission to the Ministry	Lok sabha and Rajya sabha Questions received from the Ministry	During session	3	100				
Application on RTI	Reply as and when received from applicant and also from CPIO, Ministry of Agriculture	Timely reply	After receipt of application	3	100				
	Quarterly Report of RTI upload on CIC website	Quarterly	Every Quarter	1	2nd Week	3rd Week	4th Week	-	-
Administrative and Accounts matter	Act as H.O.D/D.D.O.	For disposal of admin. and financial matter	Whole year	3	100				
	Preparation of draft & Minutes for DPC	MACP Scheme	Within six month	1	100				
	Preparation of pension papers on superannuation	Pension	Before six month	1	100				
		<b>TOTAL</b>		<b>100</b>					

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